



# Good Hope Road Sidewalk

(P501902)

Category	Transportation	Date Last Modified	02/12/19
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Cloverly-Norwood	Status	Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,425	-	-	1,425	350	400	200	475	-	-	-
Land	51	-	-	51	-	29	22	-	-	-	-
Site Improvements and Utilities	54	-	-	54	-	-	50	4	-	-	-
Construction	2,535	-	-	2,535	-	-	617	1,918	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>4,065</b>	<b>-</b>	<b>-</b>	<b>4,065</b>	<b>350</b>	<b>429</b>	<b>889</b>	<b>2,397</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	4,065	-	-	4,065	350	429	889	2,397	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>4,065</b>	<b>-</b>	<b>-</b>	<b>4,065</b>	<b>350</b>	<b>429</b>	<b>889</b>	<b>2,397</b>	<b>-</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	15	-	-	-	5	5	5
Energy	3	-	-	-	1	1	1
<b>NET IMPACT</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>6</b>	<b>6</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	29	Year First Appropriation	FY19
Cumulative Appropriation	750	Last FY's Cost Estimate	4,065
Expenditure / Encumbrances	-		
Unencumbered Balance	750		

## PROJECT DESCRIPTION

This project provides for the design and construction of a new five-foot wide sidewalk along the westside of Good Hope Road over 4,500 feet of length from Windmill Lane to Rainbow Drive in Cloverly. The project also provides a pedestrian bridge that is 40-foot long and eight-foot wide at the intersection of Good Hope Road and Hopefield Road. The project site is located within the Upper Paint Branch Special Protection Area.

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## LOCATION

Cloverly

## ESTIMATED SCHEDULE

Design, land acquisition, and construction will be completed in FY20, FY21, and FY22 respectively. The construction will have a duration of 18 months.

## PROJECT JUSTIFICATION

The project enhances the pedestrian safety along Good Hope Road from Briggs Chaney Road to Rainbow Drive. The pedestrian bridge addresses a section of the road where there is no sidewalk or shoulder for pedestrians. The Cloverly Master Plan, adopted in July 1997, recommends sidewalk along Good Hope Road. The project was also requested by the Good Hope Estates Civic Association and approved by the County Executive in Fall 2016.

## OTHER

This project also supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Maryland-National Capital Park and Planning Commission, Department of Permitting Services

