



Pkg Wheaton Fac Renovations

(P509709)

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|---------------|--------------------|----------------------|----------------|
| Category | Transportation | Date Last Modified | 01/10/19 |
| SubCategory | Parking | Administering Agency | Transportation |
| Planning Area | Kensington-Wheaton | Status | Ongoing |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY18 | Rem FY18 | Total 6 Years | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | Beyond 6 Years |
|----------------------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Planning, Design and Supervision | 151 | 79 | - | 72 | 12 | 12 | 12 | 12 | 12 | 12 | - |
| Land | 5 | 5 | - | - | - | - | - | - | - | - | - |
| Construction | 1,011 | 236 | - | 775 | 99 | 100 | 100 | 100 | 188 | 188 | - |
| TOTAL EXPENDITURES | 1,167 | 320 | - | 847 | 111 | 112 | 112 | 112 | 200 | 200 | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY18 | Rem FY18 | Total 6 Years | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | Beyond 6 Years |
|------------------------------------|-------|-----------|----------|------------------|-------|-------|-------|-------|-------|-------|-------------------|
| Current Revenue: Parking - Wheaton | 1,167 | 320 | - | 847 | 111 | 112 | 112 | 112 | 200 | 200 | - |
| TOTAL FUNDING SOURCES | 1,167 | 320 | - | 847 | 111 | 112 | 112 | 112 | 200 | 200 | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-------------------------------------|-----|--------------------------|-------|
| Appropriation FY 20 Approp. Request | - | Year First Appropriation | FY97 |
| Cumulative Appropriation | 563 | Last FY's Cost Estimate | 1,167 |
| Expenditure / Encumbrances | 563 | | |
| Unencumbered Balance | - | | |

PROJECT DESCRIPTION

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

LOCATION

Wheaton Parking Lot District

COST CHANGE

Revised FY18 projected expenditures and increased funding for FY23-24 to account for projected additional renovation work.

PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

FISCAL NOTE

Acceleration of \$1,000 of Current Revenue: Parking- Wheaton from FY19 into FY18.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Facility Planning Parking: Wheaton PLD



Wheaton Parking Lot District



0 200 400 800 Feet

Montgomery County Maryland
Parking Management
Planning & Project Development Section

