



# Charles W. Woodward HS Reopening

(P651908)

Category	Montgomery County Public Schools	Date Last Modified	02/12/19
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Rockville	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	8,258	-	-	8,258	3,063	2,597	1,732	866	-	-	-
Site Improvements and Utilities	19,091	-	-	19,091	-	5,525	2,535	6,575	4,456	-	-
Construction	88,586	-	-	88,586	-	9,478	2,773	8,959	34,844	32,532	-
Other	4,300	-	-	4,300	-	-	-	-	3,150	1,150	-
<b>TOTAL EXPENDITURES</b>	<b>120,235</b>	<b>-</b>	<b>-</b>	<b>120,235</b>	<b>3,063</b>	<b>17,600</b>	<b>7,040</b>	<b>16,400</b>	<b>42,450</b>	<b>33,682</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	120,235	-	-	120,235	3,063	17,600	7,040	16,400	42,450	33,682	-
<b>TOTAL FUNDING SOURCES</b>	<b>120,235</b>	<b>-</b>	<b>-</b>	<b>120,235</b>	<b>3,063</b>	<b>17,600</b>	<b>7,040</b>	<b>16,400</b>	<b>42,450</b>	<b>33,682</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	-	Year First Appropriation	FY19
Cumulative Appropriation	35,245	Last FY's Cost Estimate	120,235
Expenditure / Encumbrances	-		
Unencumbered Balance	35,245		

## PROJECT DESCRIPTION

In order to address the overutilization at the high school level in the Downcounty Consortium and at Walter Johnson High School, the Board of Education's requested FY 2019-2024 CIP includes three capital projects to address the overutilization in these areas. The requested CIP includes an expansion of Northwood High School, the reopening of Charles W. Woodward High School, and an addition at John F. Kennedy High School. The current Charles W. Woodward High School facility is significantly smaller than the proposed 2,700 student capacity. Therefore, the Board of Education's requested FY 2019-2024 CIP included funding to reopen this facility as a high school and to begin, as soon as feasible, an addition as the first phase of this project, to provide some of the needed capacity and for flexibility during construction. With a capacity of 2,700 seats, it will provide at least 400 high school seats in the Walter Johnson Cluster. Therefore, an FY 2019 appropriation was approved to begin planning for this reopening. Once the planning is complete, a recommendation will be included in the next full CIP regarding the phasing and completion date for this project.

## COORDINATION

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Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits:, Code Review, Fire Marshall,  
Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits