



Silver Spring International MS Addition

(P651912)

Category	Montgomery County Public Schools	Date Last Modified	12/03/18
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	3,010	-	-	3,010	930	977	702	401	-	-	-
Site Improvements and Utilities	5,799	-	-	5,799	-	2,349	1,450	2,000	-	-	-
Construction	25,131	-	-	25,131	-	884	5,834	10,413	8,000	-	-
Other	1,200	-	-	1,200	-	-	360	840	-	-	-
TOTAL EXPENDITURES	35,140	-	-	35,140	930	4,210	8,346	13,654	8,000	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	35,140	-	-	35,140	930	4,210	8,346	13,654	8,000	-	-
TOTAL FUNDING SOURCES	35,140	-	-	35,140	930	4,210	8,346	13,654	8,000	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	146	-	-	-	-	73	73
Energy	54	-	-	-	-	27	27
NET IMPACT	200	-	-	-	-	100	100

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	31,200	Year First Appropriation	FY 19
Cumulative Appropriation	3,010	Last FY's Cost Estimate	35,140
Expenditure / Encumbrances	-		
Unencumbered Balance	3,010		

PROJECT DESCRIPTION

Projections indicate that enrollment at Silver Spring International Middle School is increasing and will exceed capacity throughout the six-year planning period. In addition to the enrollment growth, the gymnasiums and locker rooms are located in a separate building, down a steep hill, which impacts the accessibility and administration of the physical education program at the school. Also, the construction of the Purple Line will impact the school site and outdoor programmatic spaces that will need to be addressed. Therefore,

the Board of Education's requested FY 2019-2024 CIP included funding for an addition at this school. An FY 2019 appropriation was approved to begin the planning for this project. An FY 2020 appropriation is requested for construction funds. This project is scheduled to be completed September 2022.

COORDINATION

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits