



# Highland View ES Addition

(P652001)

Category	Montgomery County Public Schools	Date Last Modified	12/18/18
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	775	-	-	775	-	301	289	185	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>775</b>	<b>-</b>	<b>-</b>	<b>775</b>	<b>-</b>	<b>301</b>	<b>289</b>	<b>185</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	775	-	-	775	-	301	289	185	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>775</b>	<b>-</b>	<b>-</b>	<b>775</b>	<b>-</b>	<b>301</b>	<b>289</b>	<b>185</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	775	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	-
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

Enrollment projections indicate that Highland View Elementary School will exceed capacity by more than 114 seats by the end of the six-year planning period. A feasibility study for a classroom addition was conducted in FY 2010. An FY 2020 appropriation is requested to begin the architectural design for this addition project. A completion date for this project will be determined in a future CIP.