



# Josiah Henson Historic Park

(P871552)

Category	M-NCPPC	Date Last Modified	11/21/18
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	North Bethesda-Garrett Park	Status	Final Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	629	509	-	120	50	50	20	-	-	-	-
Site Improvements and Utilities	6,683	-	891	5,792	3,500	1,450	842	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>7,312</b>	<b>509</b>	<b>891</b>	<b>5,912</b>	<b>3,550</b>	<b>1,500</b>	<b>862</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	5,382	-	370	5,012	2,650	1,500	862	-	-	-	-
Program Open Space	1,026	5	521	500	500	-	-	-	-	-	-
PAYGO	404	404	-	-	-	-	-	-	-	-	-
State Aid	300	100	-	200	200	-	-	-	-	-	-
Contributions	200	-	-	200	200	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>7,312</b>	<b>509</b>	<b>891</b>	<b>5,912</b>	<b>3,550</b>	<b>1,500</b>	<b>862</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	1,576	-	-	394	394	394	394
Energy	-	-	-	-	-	-	-
Program-Staff	-	-	-	-	-	-	-
Program-Other	-	-	-	-	-	-	-
Offset Revenue	-	-	-	-	-	-	-
<b>NET IMPACT</b>	<b>1,576</b>	<b>-</b>	<b>-</b>	<b>394</b>	<b>394</b>	<b>394</b>	<b>394</b>
FULL TIME EQUIVALENT (FTE)		-	-	-	-	-	-

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	-	Year First Appropriation	FY16
Cumulative Appropriation	7,312	Last FY's Cost Estimate	6,632
Expenditure / Encumbrances	1,177		
Unencumbered Balance	6,135		

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## PROJECT DESCRIPTION

The 2.77 acre park is located at 11420 Old Georgetown Road in the Luxmanor Community of North Bethesda. The purpose of the project is to rehabilitate the existing Josiah Henson Park and create a heritage tourism destination. The project includes converting the historic Riley/Bolten House to a public museum; constructing a new 2,900 square foot visitor center with bus-drop off area and five-car parking lot on the former Rozier property; and new landscape sitework and outdoor interpretation that will make the park more accessible for visitors and convey its former appearance as a plantation.

## ESTIMATED SCHEDULE

Design ongoing; construction to begin in FY18.

## PROJECT JUSTIFICATION

Montgomery County Master Plan for Historic Preservation, 1979, identified the property as resource #30/6, "Uncle Tom's Cabin". Josiah Henson Special Park Master Plan, December 2010. Josiah Henson Park was the subject of an approved facility plan in June 2013. White Flint Sector Plan, April 2010; 2012 Park Recreation and Open Space (PROS) plan, July 2012.

## OTHER

Educational tours will be provided. The park is currently open for guided tours as staffing permits.

## FISCAL NOTE

MNCPPC was awarded a State Bond Bill of \$100,000 in FY15. Exhibits will be funded by a Montgomery Parks Foundation Capital Campaign, which is currently underway. FY19 Special Appropriation added \$630k in G.O. Bonds, \$200k in State Aid, \$500k in Program Open Space, and reduced Contributions by \$650k (funding was also accelerated from FY20/21 into FY19).

## DISCLOSURES

A pedestrian impact analysis has been completed for this project. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

Montgomery County Departments: Recreation, Permitting Services, Fire/Rescue, Transportation; State Highway Administration; WSSC; WMATA