



# S. Germantown Recreational Park: Cricket Field

(P871746)

Category	M-NCPPC	Date Last Modified	10/04/18
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Lower Seneca Basin	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	212	145	-	67	55	12	-	-	-	-	-
Site Improvements and Utilities	2,088	1,000	-	1,088	600	488	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>2,300</b>	<b>1,145</b>	<b>-</b>	<b>1,155</b>	<b>655</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	1,155	-	-	1,155	655	500	-	-	-	-	-
PAYGO	1,145	1,145	-	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>2,300</b>	<b>1,145</b>	<b>-</b>	<b>1,155</b>	<b>655</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	510	-	82	82	82	82	182
<b>NET IMPACT</b>	<b>510</b>	<b>-</b>	<b>82</b>	<b>82</b>	<b>82</b>	<b>82</b>	<b>182</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	-	Year First Appropriation	FY16
Cumulative Appropriation	2,300	Last FY's Cost Estimate	2,300
Expenditure / Encumbrances	2,298		
Unencumbered Balance	2		

## PROJECT DESCRIPTION

This project provides a new cricket field and supporting infrastructure on undeveloped parkland within South Germantown Recreational Park. The project includes the following amenities: 400' diameter cricket field with pitch, irrigation, vehicle entrance road, 50 parking spaces, vehicle turnaround and overflow parking for 30 cars, central pedestrian plaza, trail connection to existing park, loop trails around field and natural area of park, viewing mound for spectators, bioretention areas, hedgerow screen plantings, meadow plantings and reforestation areas.

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## ESTIMATED SCHEDULE

Under Construction

## PROJECT JUSTIFICATION

The site selection and concept plan for this project was approved by the Montgomery County Planning Board on July 30, 2015. The 2012 Park Recreation and Open Space (PROS) plan estimated a need for four dedicated cricket fields in Montgomery County by the year 2022.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.