



PLAR: LP - Boundary Marking

(P998701)

Category	M-NCPPC	Date Last Modified	09/13/18
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Site Improvements and Utilities	360	120	-	240	40	40	40	40	40	40	-
TOTAL EXPENDITURES	360	120	-	240	40	40	40	40	40	40	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
M-NCPPC Bonds	360	120	-	240	40	40	40	40	40	40	-
TOTAL FUNDING SOURCES	360	120	-	240	40	40	40	40	40	40	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	40	Year First Appropriation	FY99
Cumulative Appropriation	160	Last FY's Cost Estimate	360
Expenditure / Encumbrances	120		
Unencumbered Balance	40		

PROJECT DESCRIPTION

This program provides for survey work to delineate park boundaries in local parks.

FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$669,000.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Planned Lifecycle Asset Replacement: Local Parks PDF 967754