



Fire Safety Code Upgrades (P016532)

Category	Montgomery County Public Schools	Date Last Modified	05/15/20
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	3,850	2,870	140	840	140	140	140	140	140	140	-
Construction	22,806	14,746	3,998	4,062	677	677	677	677	677	677	-
TOTAL EXPENDITURES	26,656	17,616	4,138	4,902	817	817	817	817	817	817	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
G.O. Bonds	26,656	17,616	4,138	4,902	817	817	817	817	817	817	-
TOTAL FUNDING SOURCES	26,656	17,616	4,138	4,902	817	817	817	817	817	817	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	817	Year First Appropriation	FY01
Appropriation FY 22 Request	817	Last FY's Cost Estimate	27,117
Cumulative Appropriation	21,754	Partial Closeout Thru FY20	-
Expenditure / Encumbrances	20,106	New Partial Closeout	2,095
Unencumbered Balance	1,648	Total Partial Closeout	2,095

PROJECT DESCRIPTION

This project addresses sprinklers, escape windows, exit signs, fire alarm devices, exit stairs, and hood and fire suppression systems to comply with annual Fire Marshal inspections. An FY 2011 appropriation was approved to continue this program to maintain code compliance and life-cycle equipment replacement. An FY 2012 appropriation was approved to continue this level of effort project. An FY 2013 appropriation was approved to maintain life safety code compliance and equipment life-cycle replacements at MCPS facilities systemwide. An FY 2014 appropriation was approved to continue this project. An FY 2015 appropriation was approved to continue this level of effort project and maintain life safety code compliance through equipment replacement such as fire alarm systems that will be over 20 years old and will have exceeded their anticipated life-cycle. An FY 2016 appropriation was approved to continue this level of effort project. An FY 2017 appropriation was approved to continue this level of effort project as well as address code compliance issues related to the storage of flammable materials at schools systemwide. An FY 2018 appropriation was approved to continue this project. An FY 2019 appropriation was approved to continue this level of effort project. An FY 2020 appropriation was approved to continue this level of effort project. An FY 2021 appropriation was approved to continue this project to address code compliance issues systemwide.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Fire Marshal