



Old Blair Auditorium Reuse

(P361113)

Category	General Government	Date Last Modified	05/19/20
SubCategory	Other General Government	Administering Agency	General Services
Planning Area	Silver Spring and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	412	412	-	-	-	-	-	-	-	-	-
Construction	179	179	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	591	591	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Contributions	298	298	-	-	-	-	-	-	-	-	-
PAYGO	293	293	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	591	591	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	-	Year First Appropriation	FY14
Appropriation FY 22 Request	-	Last FY's Cost Estimate	12,984
Cumulative Appropriation	1,200		
Expenditure / Encumbrances	591		
Unencumbered Balance	609		

PROJECT DESCRIPTION

This project originally provided for the renovation of the Elizabeth Stickley Auditorium in the former Old Blair High School located at 313 Wayne Avenue, at the corner of Wayne Avenue and Dale Drive in Silver Spring, Maryland. This facility currently houses the Silver Spring International Middle School and the Sligo Creek Elementary School. However, Montgomery County Public Schools (MCPS) intends to provide an addition to Silver Spring International MS and will replace the auditorium with classroom/program spaces. More information on the Silver Spring International MS project and the use of the auditorium was presented at MCPS Community Information Meeting on June 12, 2019.

COST CHANGE

The project is reduced by \$12,393,000 to reflect MCPS' updated plans for the Silver Spring International MS project.

OTHER

More information on the scope and status of the Silver Spring International MS Addition project (P651912) can be found here: <https://www.montgomeryschoolsmd.org/departments/facilities/construction/project/ssims.aspx>.

FISCAL NOTE

The Old Blair Auditorium Project, Inc. (a private, non-profit organization) received State bond bill funding of \$600,000 for the renovation of the Old Blair High School auditorium. In FY06-07 the County provided \$190,000 as a partial match for the State funds with \$50,000 in current revenue for the Department of General Services (DGS) to develop a program of requirements and cost estimate for the project, and bond funded expenditure of \$140,000 to pay for part of the construction. These funds were budgeted in the MCG: Cost Sharing project (No. 720601). In FY09, the Council approved \$25,000 in the MCPS: Facility Planning project for MCPS to conduct a feasibility study for the auditorium renovation. MCPS worked with community stakeholders to develop a new program of requirements for the auditorium that reflected multi-purpose school and community use. The County G.O. Bonds in FY14 consisted of \$140,000 of previously programmed G.O. Bonds in the Cost Sharing Project #720601 and \$460,000 of G.O. Bonds previously approved in this project. These funds totaling \$600,000 constituted the County's match of the State bond bill funding to the Old Blair Auditorium Project, Inc. The source of contributions is from Old Blair Auditorium Project, Inc.'s bond bill receipt. In FY21, the remaining \$609,000 of appropriations was reduced from this project; the planned six-year funding of \$11,764,000 of G.O Bonds was also removed from this project due to the change in scope.

COORDINATION

Montgomery County Public Schools (MCPS), Department of General Services (DGS), Community Use of Public Facilities (CUPF), State of Maryland, and Old Blair Auditorium Project, Inc.