



Montrose Parkway East

(P500717)

| | | | |
|---------------|-----------------------------|----------------------|--------------------|
| Category | Transportation | Date Last Modified | 03/04/20 |
| SubCategory | Roads | Administering Agency | Transportation |
| Planning Area | North Bethesda-Garrett Park | Status | Final Design Stage |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY19 | Est FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|----------------------------------|---------------|---------------|--------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| Planning, Design and Supervision | 5,043 | 4,094 | 949 | - | - | - | - | - | - | - | - |
| Land | 6,011 | 5,826 | 185 | - | - | - | - | - | - | - | - |
| Site Improvements and Utilities | 728 | 728 | - | - | - | - | - | - | - | - | - |
| Construction | 108 | 108 | - | - | - | - | - | - | - | - | - |
| Other | 170 | 170 | - | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 12,060 | 10,926 | 1,134 | - | - | - | - | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY19 | Est FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|-------------------------------|---------------|---------------|--------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| EDAET | 504 | 504 | - | - | - | - | - | - | - | - | - |
| G.O. Bonds | 5,363 | 4,229 | 1,134 | - | - | - | - | - | - | - | - |
| Impact Tax | 5,279 | 5,279 | - | - | - | - | - | - | - | - | - |
| Recordation Tax Premium (MCG) | 914 | 914 | - | - | - | - | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 12,060 | 10,926 | 1,134 | - | - | - | - | - | - | - | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|--------|--------------------------|--------|
| Appropriation FY 21 Request | - | Year First Appropriation | FY07 |
| Appropriation FY 22 Request | - | Last FY's Cost Estimate | 12,060 |
| Cumulative Appropriation | 12,060 | | |
| Expenditure / Encumbrances | 11,262 | | |
| Unencumbered Balance | 798 | | |

PROJECT DESCRIPTION

This project previously provided for a new four-lane divided arterial road as recommended in the 1992 North Bethesda/Garrett Park and 1994 Aspen Hill Master Plans. Planning funds are included to evaluate alternatives that address safety concerns regarding the railroad crossing and general traffic flow in a smaller, less costly manner.

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland

COORDINATION

Department of Fire and Rescue Services, Department of Transportation, Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Maryland Department of Environment, Washington Suburban Sanitary Commission, Washington Gas, Pepco, Verizon.