



MD 355 Sidewalk (Hyattstown)

(P501104)

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|---------------|--------------------------------------|----------------------|--------------------|
| Category | Transportation | Date Last Modified | 11/27/19 |
| SubCategory | Pedestrian Facilities/Bikeways | Administering Agency | Transportation |
| Planning Area | Bennett and Little Bennett Watershed | Status | Under Construction |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY19 | Est FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|----------------------------------|--------------|--------------|------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| Planning, Design and Supervision | 828 | 565 | 263 | - | - | - | - | - | - | - | - |
| Land | 190 | 190 | - | - | - | - | - | - | - | - | - |
| Site Improvements and Utilities | 222 | 26 | 196 | - | - | - | - | - | - | - | - |
| Construction | 940 | 940 | - | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 2,180 | 1,721 | 459 | - | - | - | - | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY19 | Est FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|------------------------------|--------------|--------------|------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| G.O. Bonds | 1,884 | 1,425 | 459 | - | - | - | - | - | - | - | - |
| Impact Tax | 291 | 291 | - | - | - | - | - | - | - | - | - |
| Intergovernmental | 5 | 5 | - | - | - | - | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 2,180 | 1,721 | 459 | - | - | - | - | - | - | - | - |

OPERATING BUDGET IMPACT (\$000s)

| Impact Type | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 |
|-------------------|---------------|----------|----------|----------|----------|----------|----------|
| Maintenance | 6 | 1 | 1 | 1 | 1 | 1 | 1 |
| NET IMPACT | 6 | 1 | 1 | 1 | 1 | 1 | 1 |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 21 Request | - | Year First Appropriation | FY11 |
| Appropriation FY 22 Request | - | Last FY's Cost Estimate | 2,180 |
| Cumulative Appropriation | 2,180 | | |
| Expenditure / Encumbrances | 1,721 | | |
| Unencumbered Balance | 459 | | |

PROJECT DESCRIPTION

This project provides for the rehabilitation of existing sidewalk and for construction of a half-mile section of continuous sidewalk along the west side of MD 355 between Hyattstown Mill Road and a point just south of the Montgomery/Frederick County line. The

sidewalk will connect Hyattstown Historical District to the Little Bennett Regional Park and provide safe pedestrian access to transit stops, retail stores, and residences adjacent to the roadway. It requires significant coordination with the Maryland Historical Trust (MHT), Maryland-National Capital Park and Planning Commission's (M-NCPPC) Office of Historic Preservation, Maryland State Highway Administration, and the local businesses and the property owners/residents.

LOCATION

MD355 between Hyattstown Road and Montgomery/Frederick County Line

ESTIMATED SCHEDULE

Final design will be completed by Fall 2015. Land acquisition to be completed by Winter 2015/2016. Construction to start in Spring 2016 and to be completed in FY18.

PROJECT JUSTIFICATION

This sidewalk provides a safe and more direct pedestrian access to neighborhoods, retail stores, civic space, and transit stops within the Hyattstown Historic District. The project will also provide the community with a direct link between the town and the Little Bennett Regional Park. The 1994 Clarksburg Master Plan and Hyattstown Special Study Area encourages the installation of sidewalk along the MD 355 (Frederick Road) within the town. The existing sidewalk has deteriorated and needs immediate improvements. There is an October 2003 MD 355 (Frederick Road) Sidewalk Feasibility Study prepared by the Maryland State Highway Administration (SHA). A review of impacts to pedestrians, bicyclists and the requirements of the ADA (Americans with Disabilities Act of 1991) is being performed and addressed by this project. The Clarksburg Master Plan & Hyattstown Special Study Area, Approved and Adopted in June 1994 recommends that, as part of the preservation of the historic district of Hyattstown, sidewalks be installed along Frederick Road, "where topography allows, as long as the sidewalks are informal and meandering." The Master Plan also recommends the installation of lighting and street furniture, the creation of community gateways at both ends of the study limits, and planting of street trees in an informal pattern.

OTHER

This project also supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

FISCAL NOTE

Intergovernmental funding includes a Washington Suburban Sanitary Commission (WSSC) contribution based on the Memorandum of Understanding between DOT and WSSC dated November 30, 1984. Funding switch in FY18 of \$291,000 between GO Bonds and Impact Tax.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Maryland Department of the Environment, Montgomery County Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Maryland Historical Trust, Utility Companies, Upcounty Regional Services Center

