



Bicycle-Pedestrian Priority Area Improvements (P501532)

Category	Transportation	Date Last Modified	01/03/20
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	6,354	2,304	1,406	2,644	158	675	414	374	538	485	-
Land	25	-	25	-	-	-	-	-	-	-	-
Site Improvements and Utilities	707	95	612	-	-	-	-	-	-	-	-
Construction	8,998	2,230	2,823	3,945	253	691	1,220	744	492	545	-
TOTAL EXPENDITURES	16,084	4,629	4,866	6,589	411	1,366	1,634	1,118	1,030	1,030	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Current Revenue: General	375	309	66	-	-	-	-	-	-	-	-
G.O. Bonds	15,709	4,320	4,800	6,589	411	1,366	1,634	1,118	1,030	1,030	-
TOTAL FUNDING SOURCES	16,084	4,629	4,866	6,589	411	1,366	1,634	1,118	1,030	1,030	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
Maintenance	5	-	-	-	-	-	5
NET IMPACT	5	-	-	-	-	-	5

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	11	Year First Appropriation	FY16
Appropriation FY 22 Request	1,366	Last FY's Cost Estimate	14,324
Cumulative Appropriation	9,895		
Expenditure / Encumbrances	6,788		
Unencumbered Balance	3,107		

PROJECT DESCRIPTION

This project provides for the design and construction of pedestrian and bicyclist capital improvements across the County's Bicycle and Pedestrian Priority Areas (BiPPAs) identified in County master plans. Examples of such improvements include, but are not limited to: sidewalk, curb, and curb ramp reconstruction to meet ADA best practices, bulb-outs, cycle tracks, street lighting, and relocation of

utility poles. This project specifically funds improvements in the following BiPPAs, in addition to general BiPPA spending: Silver Spring CBD, Grosvenor, and Glenmont.

LOCATION

This project will fund improvements in Silver Spring CBD, Grosvenor, and Glenmont in addition to improvements in other designated BiPPA areas.

ESTIMATED SCHEDULE

Design and construction of projects in Silver Spring CBD began in FY 16 and will continue into FY 23. Design of projects in the Grosvenor BiPPA began in FY 17 and will extend into FY 21. Design of projects in Glenmont is expected to begin in FY 21 and continue into FY 24. Design and construction of projects in other BiPPA areas will continue beyond FY 24 as a level of effort project.

COST CHANGE

Funds were added to this project for FY 25 and FY 26 to complete projects identified in the BiPPA study.

PROJECT JUSTIFICATION

This project will enhance efforts in other projects to improve pedestrian and bicyclist mobility, safety, and access in those areas of the County where walking and biking are most prevalent. These efforts will also help meet master plan non-auto-driver mode share (NADMS) goals. The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County roadways to zero by 2030.

FISCAL NOTE

The cost of this project is based on concept level estimates. The cost will be updated as design progresses.

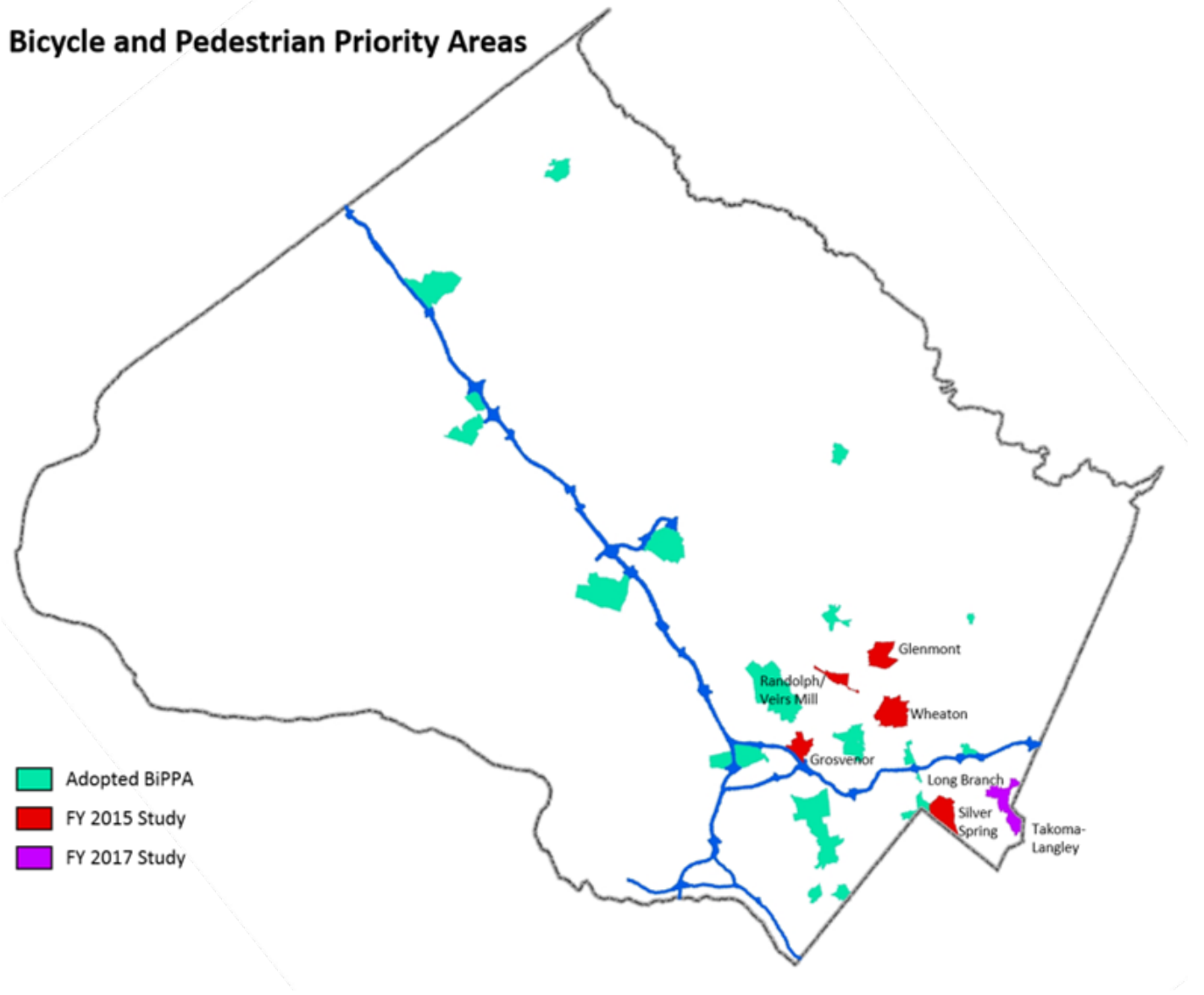
DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. Expenditures will continue indefinitely.

COORDINATION

Chambers of Commerce, Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Maryland DOT State Highway Administration, Regional Service Centers, Urban Districts, Utility companies, Washington Metropolitan Area Transit Authority

Bicycle and Pedestrian Priority Areas



- Adopted BiPPA
- FY 2015 Study
- FY 2017 Study