



Bethesda Transportation Infrastructure Development

(P501802)

Category	Transportation	Date Last Modified	11/19/19
SubCategory	Traffic Improvements	Administering Agency	Transportation
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	200	112	88	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	200	112	88	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Current Revenue: General	200	112	88	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	200	112	88	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	-	Year First Appropriation	FY18
Appropriation FY 22 Request	-	Last FY's Cost Estimate	200
Cumulative Appropriation	200		
Expenditure / Encumbrances	162		
Unencumbered Balance	38		

PROJECT DESCRIPTION

The project provides for the development of transportation recommendations and cost estimates for projects and management measures necessary to support the Downtown Bethesda Master Plan, consistent with the United (Urban) Mobility Programs defined in the 2016 Subdivision Staging Policy. The cost estimate will include the road, intersection, bikeways, walkway and other transportation improvements needed for the Master Plan Area to meet the customary requirements of Local Area Transportation Review. This project will also fund a traffic study analysis related to the required local area transportation review (LATR) associated with planned development. It is expected that the timing of implementation of the different elements will be coordinated in the future with specific proposed subdivision activity and the communities adjacent to and affected by the new development.

PROJECT JUSTIFICATION

The adoption of the 2016 - 2024 Subdivision Staging Policy provides for the development of coordinated impact assessment and the determination of an appropriate fee to be paid by developers for implementation of needed transportation improvements. This project will allow the first of these plans, known as Unified Mobility Programs or UMPS, to be developed for one master plan area. Once in

place, fees will be collected and accrued for implementation of the identified improvements. This study will provide the basis for future detailed engineering design and construction costs, and ultimately for implementation of the needed projects.

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress.

COORDINATION

Maryland State Highway Administration (MSHA), Maryland Mass Transit Administration (MTA), Maryland National-Capital Park and Planning Commission