



Stadium Lighting

(P876544)

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|---------------|----------------------------------|----------------------|----------------|
| Category | Montgomery County Public Schools | Date Last Modified | 01/06/20 |
| SubCategory | Countywide | Administering Agency | Public Schools |
| Planning Area | Countywide | Status | Ongoing |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY19 | Est FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|---------------------------|------------|------------|------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| Construction | 509 | 274 | 235 | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 509 | 274 | 235 | - | - | - | - | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY19 | Est FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|------------------------------|------------|------------|------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| Contributions | 314 | 108 | 206 | - | - | - | - | - | - | - | - |
| G.O. Bonds | 195 | 166 | 29 | - | - | - | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 509 | 274 | 235 | - | - | - | - | - | - | - | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|-----|--------------------------|------|
| Appropriation FY 21 Request | - | Year First Appropriation | FY87 |
| Appropriation FY 22 Request | - | Last FY's Cost Estimate | 509 |
| Cumulative Appropriation | 509 | | |
| Expenditure / Encumbrances | - | | |
| Unencumbered Balance | 509 | | |

PROJECT DESCRIPTION

Currently, all high schools have installed permanent stadium lighting. The County Council has adopted a policy of funding half the cost of each stadium lighting project, the balance of the cost is funded in partnership by the schools' booster clubs and city or county government as part of this project. A FY 1998 supplemental was approved for \$90k in June 1998 to replace the stadium lighting at Seneca Valley HS which was damaged during a storm. A FY 2000 supplemental appropriation was approved to accelerate lighting at Kennedy High School in order to complete installation at the time of the school's modernization. An amendment to the FY 2001-2006 CIP was approved to fund the installation of stadium lighting at Wheaton High School during the construction of its addition. The FY 2002 appropriation funded the installation of stadium lighting at Rockville High School to be completed with the school's modernization. An amendment to the FY 2003-2008 CIP was approved to provide funding for the installation of stadium lighting at Springbrook High School, the only high school in the county without stadium lighting. The FY 2004 appropriation also provided forward funding for improvements to concession stands that will be repaid by booster clubs. An FY 2007 appropriation was approved to provide stadium lighting to the reopened Northwood High School and to continue to provide forward funding for improvements to concession stands that will be repaid by the booster clubs. An amendment to the FY 2007-2012 CIP was approved to provide funding for stadium lighting at Clarksburg High School.

FISCAL NOTE

State Reimbursement: not eligible

COORDINATION

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits:, Code Review, Fire Marshal, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits