



Land & Rights-of-Way Acquisition - Bi-County

(P983857)

Category	WSSC	Date Last Modified	08/23/19
SubCategory	Water Bi-County	Administering Agency	W.S.S.C.
Planning Area	Bi-County	Status	TBA

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Land	3,093	-	913	1,580	1,512	20	18	10	10	10	600
TOTAL EXPENDITURES	3,093	-	913	1,580	1,512	20	18	10	10	10	600

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
System Development Charge	209	-	122	87	87	-	-	-	-	-	-
WSSC Bonds	2,884	-	791	1,493	1,425	20	18	10	10	10	600
TOTAL FUNDING SOURCES	3,093	-	913	1,580	1,512	20	18	10	10	10	600

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	1,512	Year First Appropriation	FY96
Appropriation FY 22 Request	-	Last FY's Cost Estimate	3,598
Cumulative Appropriation	7,975		
Expenditure / Encumbrances	-		
Unencumbered Balance	7,975		

PROJECT DESCRIPTION

This PDF provides a consolidated estimate of funding for the acquisition of land and rights-of-way for previously approved projects and new projects as needed.