



# White Flint Fire Station 23

(P451502)

Category	Public Safety	Date Last Modified	01/03/20
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	North Bethesda-Garrett Park	Status	Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	6,099	608	901	4,590	800	720	993	1,087	990	-	-
Land	2,693	2,593	100	-	-	-	-	-	-	-	-
Site Improvements and Utilities	6,258	-	-	6,258	-	-	1,707	3,413	1,138	-	-
Construction	13,800	95	-	13,705	-	-	4,738	7,475	1,492	-	-
Other	1,595	4	-	1,591	-	-	434	868	289	-	-
<b>TOTAL EXPENDITURES</b>	<b>30,445</b>	<b>3,300</b>	<b>1,001</b>	<b>26,144</b>	<b>800</b>	<b>720</b>	<b>7,872</b>	<b>12,843</b>	<b>3,909</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
G.O. Bonds	30,445	3,300	1,001	26,144	800	720	7,872	12,843	3,909	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>30,445</b>	<b>3,300</b>	<b>1,001</b>	<b>26,144</b>	<b>800</b>	<b>720</b>	<b>7,872</b>	<b>12,843</b>	<b>3,909</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
Maintenance	255	-	-	-	-	75	180
Energy	166	-	-	-	-	49	117
Program-Staff	-	-	-	-	-	-	-
Program-Other	-	-	-	-	-	-	-
Offset Revenue	-	-	-	-	-	-	-
<b>NET IMPACT</b>	<b>421</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>124</b>	<b>297</b>
<b>FULL TIME EQUIVALENT (FTE)</b>		<b>-</b>	<b>-</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	(2,544)	Year First Appropriation	FY15
Appropriation FY 22 Request	-	Last FY's Cost Estimate	30,445
Cumulative Appropriation	8,845		
Expenditure / Encumbrances	4,457		
Unencumbered Balance	4,388		

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## PROJECT DESCRIPTION

This project provides for a new five bay Fire and Rescue Station in the Rockville/White Flint area and the purchase of associated apparatus. The new facility will be located on an acquired site at the south-east quadrant of Route 355 and Randolph Road. The northern border of the site has frontage along Randolph Road and the eastern border fronts Chapman Avenue. The new station will be constructed in accordance with the general square footage specifications of the prototype program of requirements (POR) for a Class I Fire Station, with adjustments made to meet these specific site conditions and additional uses. This Fire Station will include apparatus bays, dormitory and support space, personnel living quarters, administrative offices, meeting/training rooms and offices for a Battalion Chief. Parking requirements for each of these uses will be accommodated on site to the greatest extent possible. Fire/Rescue apparatus to be purchased for this station includes a new Emergency Medical Services unit and related equipment. Space has been added to co-locate a future Police Substation at the fire station. Site constraints for this project include a significant Washington Metropolitan Area Transit Authority easement which bisects the site running north/south through the mid-parcel. A Phase 1 Environmental Site Assessment has been performed and a traffic impact statement is pending.

## LOCATION

Southeast quadrant of Route 355 and Randolph Road at Maple Avenue.

## ESTIMATED SCHEDULE

Planning began in Winter 2017. Construction is expected to begin in mid to late 2022.

## PROJECT JUSTIFICATION

The existing Rockville Fire Station #23, located at 121 Rollins Avenue, has only three bays and is extremely undersized to meet the current response time requirements. A new station is necessary in this area due to the present and projected population density for the Rockville and White Flint areas. The White Flint sector is envisioned to include a mix of housing, commercial, retail, recreation, and civic uses with the White Flint District as the focal point. White Flint is experiencing fast growth and the population is expected to increase with a significant amount of residential and commercial development, including 5,938 new proposed dwelling units and nearly 3 million square feet of new non-residential/commercial. Relocation of Rockville Station #23 to the White Flint area is needed to better position the station in relation to the high-density development in the approved White Flint Sector Plan and to minimize response time to the Station's highest incident call load area. The new site is of sufficient size to accommodate the construction of a larger station which can house additional needed apparatus and other public safety services.

## OTHER

A number of test fits have been conducted at the proposed site located at the south-east quadrant of Route 355 and Randolph Road for the fire station and possible co-located affordable housing. Land Acquisition was funded initially through ALARF, and then reimbursed by a future appropriation from this project.

## FISCAL NOTE

Debt service for this project will be financed with Consolidate Fire Tax District Funds.

## DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress.

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## COORDINATION

Montgomery County Fire and Rescue Service, Department of General Services, Montgomery County Police Department, Regional Service Centers and Department of Housing and Community Affairs.