



County Service Park Infrastructure Improvements

(P501317)

Category	Transportation	Date Last Modified	01/07/20
SubCategory	Roads	Administering Agency	General Services
Planning Area	Gaithersburg and Vicinity	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	1,376	1,206	120	50	25	25	-	-	-	-	-
Construction	11	11	-	-	-	-	-	-	-	-	-
Other	102	-	102	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,489	1,217	222	50	25	25	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Current Revenue: General	1,489	1,217	222	50	25	25	-	-	-	-	-
TOTAL FUNDING SOURCES	1,489	1,217	222	50	25	25	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	25	Year First Appropriation	FY13
Appropriation FY 22 Request	25	Last FY's Cost Estimate	1,489
Cumulative Appropriation	1,439		
Expenditure / Encumbrances	1,271		
Unencumbered Balance	168		

PROJECT DESCRIPTION

This project provides for the design, engineering, and construction of several infrastructure improvements at the County Service Park (CSP) and project oversight. The improvements include: Crabbs Branch Way for the portion of the road that bisects the County Service Park and related storm water management for public roads; Intersection improvements at Shady Grove Road and Crabbs Branch Way; Shady Grove Road sidewalk improvements along the northern property boundary and related storm water management; Improvements on the WMATA property to improve vehicular connectivity, create pedestrian connectivity between the County Service Park and the Shady Grove Metro station, and to facilitate the development of the CSP site; a nature trail around the regional storm water pond; and system upgrades to WSSC infrastructure that is necessitated by the development.

ESTIMATED SCHEDULE

The improvements are under construction by the developer and will be substantially completed in FY20.

PROJECT JUSTIFICATION

This project is being developed in accordance with the Council approved Shady Grove Sector Plan to redevelop the CSP property into a transit-oriented mixed-use area. The CSP property is a major component of the County's Smart Growth Initiative (SGI), a comprehensive strategy to better serve the public interest and support economic development in key areas by relocating several County offices from their prior, outdated, and inadequate facilities to other more functional and appropriate sites. The CSP property is planned to support several different types of uses, including residential townhomes and apartments; commercial and retail space; public parks; and open spaces located in and around the Shady Grove Metro Station area.

COORDINATION

Department of General Services, Department of Finance, Department of Permitting Services, Department of Transportation, Offices of the County Executive, Washington Suburban Sanitary Commission, Maryland-National Capital Park and Planning Commission, Washington Metropolitan Area Transit Authority , Utility Companies, Developer.