



Fenton Street Cycletrack

(P502001)

Category	Transportation	Date Last Modified	01/03/20
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	1,393	-	654	739	66	355	308	10	-	-	-
Site Improvements and Utilities	633	-	-	633	633	-	-	-	-	-	-
Construction	2,834	-	61	2,773	-	-	2,708	65	-	-	-
TOTAL EXPENDITURES	4,860	-	715	4,145	699	355	3,016	75	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
G.O. Bonds	4,860	-	715	4,145	699	355	3,016	75	-	-	-
TOTAL FUNDING SOURCES	4,860	-	715	4,145	699	355	3,016	75	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
Maintenance	10	-	-	-	-	5	5
NET IMPACT	10	-	-	-	-	5	5

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	1,104	Year First Appropriation	FY20
Appropriation FY 22 Request	355	Last FY's Cost Estimate	4,860
Cumulative Appropriation	715		
Expenditure / Encumbrances	-		
Unencumbered Balance	715		

PROJECT DESCRIPTION

This project provides for the design and construction of the Fenton Street Bikeway in the Silver Spring CBD Bicycle and Pedestrian Priority Area (BiPPA). Recommended improvements include the construction of a separated bikeway between King Street and Planning Place along Fenton Street and will include wayfinding, ADA-improvements, and other treatments intended to improve safety and mobility for people walking and biking.

LOCATION

Silver Spring CBD BiPPA

ESTIMATED SCHEDULE

Design of the Fenton Street Bikeway started in FY20 with construction starting in FY23. Construction is currently scheduled to be completed in FY24. The project will be constructed in four phases. Design for Phase I (Planning Place to Cameron Street) was funded by P501532 and was completed in FY20 with construction starting in FY21. Design for Phase II (Cameron Street to Wayne Avenue), Phase III (Wayne Avenue to Silver Spring Avenue), and Phase IV (Silver Spring Avenue to King Street) is scheduled to begin in FY21 with construction scheduled to begin in FY23. The construction schedule has been delayed to accommodate updated concepts, additional design review and public outreach.

PROJECT JUSTIFICATION

This project will create a low-stress bicycle route along Fenton Street from King Street to Planning Place, connecting the future purple line station with businesses, restaurants, and residential development along Fenton Street. The Bicycle Master Plan calls for separated bike lanes which will provide a high-quality low-stress route which connects to the Green Trail, Wayne Ave / Second Avenue, and Spring Street / Cedar Street separated bikeway. These efforts will also meet master planned non-auto-driver mode share (NADMS) goals. The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County roadways to zero by 2030.

FISCAL NOTE

The cost of this project is based on concept level estimates. The cost will be updated as design progresses. In FY20, a \$405,000 supplemental appropriation was approved.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Maryland DOT State Highway Administration, Regional Service Centers, Urban Districts, Utility companies, Washington Metropolitan Area Transit Authority

