



# Bikeway Program Minor Projects

(P507596)

Category	Transportation	Date Last Modified	12/31/19
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	7,124	2,304	1,475	3,345	495	375	530	510	935	500	-
Land	573	151	172	250	-	150	-	100	-	-	-
Site Improvements and Utilities	95	95	-	-	-	-	-	-	-	-	-
Construction	9,249	629	1,955	6,665	635	1,045	2,040	960	705	1,280	-
<b>TOTAL EXPENDITURES</b>	<b>17,041</b>	<b>3,179</b>	<b>3,602</b>	<b>10,260</b>	<b>1,130</b>	<b>1,570</b>	<b>2,570</b>	<b>1,570</b>	<b>1,640</b>	<b>1,780</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY19	Est FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Contributions	200	-	200	-	-	-	-	-	-	-	-
G.O. Bonds	15,029	1,876	2,993	10,160	1,030	1,570	2,570	1,570	1,640	1,780	-
Impact Tax	1,034	1,017	17	-	-	-	-	-	-	-	-
State Aid	778	286	392	100	100	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>17,041</b>	<b>3,179</b>	<b>3,602</b>	<b>10,260</b>	<b>1,130</b>	<b>1,570</b>	<b>2,570</b>	<b>1,570</b>	<b>1,640</b>	<b>1,780</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
Maintenance	6	1	1	1	1	1	1
<b>NET IMPACT</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 21 Request	1,230	Year First Appropriation	FY75
Appropriation FY 22 Request	1,570	Last FY's Cost Estimate	12,621
Cumulative Appropriation	6,781		
Expenditure / Encumbrances	4,266		
Unencumbered Balance	2,515		

## PROJECT DESCRIPTION

This program provides for the planning, design, and construction of bikeways, trails, neighborhood greenways and directional route

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signs throughout the County to develop the bikeway network specified by master plans and those requested by the community to provide access to commuter rail, mass transit, major employment centers, recreational and educational facilities, and other major attractions. The program will construct bicycle facilities that typically cost less than \$1,000,000 including shared use paths, on-road bicycle facilities, wayfinding, and signed shared routes.

## COST CHANGE

\$1 million added in FY23. Funds also added in FY25 and FY26 to this level of effort project.

## PROJECT JUSTIFICATION

There is a continuing and increasing need to develop a viable and effective bikeway and trail network throughout the County to increase bicyclist safety and mobility, provide an alternative to the use of automobiles, reduce traffic congestion, reduce air pollution, conserve energy, enhance quality of life, provide recreational opportunities, and encourage healthy life styles. This program implements the bikeways recommended in local area master plans, in the November 2018 Approved and Adopted Montgomery County Bicycle Master Plan, and those identified by individuals, communities, the Montgomery County Bicycle Action Group, and bikeway segments and connectors necessitated by the subdivision process. Projects identified by individuals and communities will be used as an ongoing project guide which will be implemented in accordance with the funds available in each fiscal year. This program also complements and augments the bikeways that are included in road projects and supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities to zero on all roads by 2030.

## FISCAL NOTE

In FY20 an additional funding switch from GO Bonds to State Aid will be realized.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project. Expenditures will continue indefinitely. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

Maryland Department of Transportation State Highway Administration, Maryland-National Capital Park and Planning Commission, Department of Police, Citizen Advisory Boards, Montgomery County Bicycle Action Group, Coalition for the Capital Crescent Trail, Montgomery Bicycle Advocates, Washington Area Bicyclist Association, Washington Metropolitan Area Transit Authority, Department of Permitting Services and Utility Companies.

