



# Salt Storage Facility

(P361902)

Category	Transportation	Date Last Modified	05/20/21
SubCategory	Highway Maintenance	Administering Agency	General Services
Planning Area	Gaithersburg and Vicinity	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	524	261	229	34	34	-	-	-	-	-	-
Construction	2,743	2,434	309	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>3,267</b>	<b>2,695</b>	<b>538</b>	<b>34</b>	<b>34</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
G.O. Bonds	3,267	2,695	538	34	34	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>3,267</b>	<b>2,695</b>	<b>538</b>	<b>34</b>	<b>34</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	-	Year First Appropriation	FY19
Cumulative Appropriation	3,267	Last FY's Cost Estimate	3,267
Expenditure / Encumbrances	-		
Unencumbered Balance	3,267		

## PROJECT DESCRIPTION

This project provides for design and construction of a 25,000-ton salt storage facility at the Crabbs Branch Way Highway Services Depot.

## LOCATION

Crabbs Branch Way Highway Services Depot

## ESTIMATED SCHEDULE

Design was completed in FY19. Construction will be completed in FY20.

## PROJECT JUSTIFICATION

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This project is needed because the County's temporary salt storage facility in White Oak (Site II) was demolished in FY19 to clear the site for redevelopment as a mixed-use center for biotech and medical businesses, residential development, and enhanced retail offerings. The Crabbs Branch Way location is ideal as it involves efficient use of County-owned land and provides easy access to resupply the other depots.

## FISCAL NOTE

FY2019 supplemental of \$3,267,000 in G.O. Bonds for Salt Storage Facility (361902)

## COORDINATION

Department of Transportation