



# PSTA Academic Building Complex

(P479909)

Category	Public Safety	Date Last Modified	11/09/20
SubCategory	Police	Administering Agency	General Services
Planning Area	Gaithersburg and Vicinity	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	3,667	3,371	98	198	150	48	-	-	-	-	-
Site Improvements and Utilities	2,779	1,360	25	1,394	25	1,369	-	-	-	-	-
Construction	87	87	-	-	-	-	-	-	-	-	-
Other	11	11	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>6,544</b>	<b>4,829</b>	<b>123</b>	<b>1,592</b>	<b>175</b>	<b>1,417</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
G.O. Bonds	5,916	4,201	123	1,592	175	1,417	-	-	-	-	-
PAYGO	628	628	-	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>6,544</b>	<b>4,829</b>	<b>123</b>	<b>1,592</b>	<b>175</b>	<b>1,417</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	-	Year First Appropriation	FY99
Cumulative Appropriation	6,544	Last FY's Cost Estimate	6,544
Expenditure / Encumbrances	4,829		
Unencumbered Balance	1,715		

## PROJECT DESCRIPTION

With the construction of the new Multi-Agency Service Park and the relocation of the Public Safety Training Academy activities to that facility, this project provides for the redevelopment of the existing PSTA site. The project will involve the demolition and environmental clean up of the site, staff time to oversee those activities, the redevelopment of the site, the Corridor Cities Transitway, and proposed bikeways in the Shady Grove master plan area.

## LOCATION

9710 Great Seneca Highway, Rockville, Maryland 20850.

## ESTIMATED SCHEDULE

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The existing uses were relocated in FY17. Demolition and environmental clean were completed in FY19.

## PROJECT JUSTIFICATION

The redevelopment of the site is part of the County's Smart Growth Initiative.

## COORDINATION

Department of Police, Department of Correction and Rehabilitation, Montgomery County Fire and Rescue Service, Department of General Services, Multi-Agency Driver Training Facility, Office of Management and Budget, and M-NCPPC.