



Good Hope Road Shared Use Path (P501902)

Category	Transportation	Date Last Modified	05/20/21
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Cloverly-Norwood	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	1,839	736	43	1,060	459	17	548	36	-	-	-
Land	559	-	-	559	-	559	-	-	-	-	-
Site Improvements and Utilities	50	-	-	50	-	50	-	-	-	-	-
Construction	1,922	-	-	1,922	-	-	1,922	-	-	-	-
Other	360	-	-	360	-	-	-	360	-	-	-
TOTAL EXPENDITURES	4,730	736	43	3,951	459	626	2,470	396	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
G.O. Bonds	4,730	736	43	3,951	459	626	2,470	396	-	-	-
TOTAL FUNDING SOURCES	4,730	736	43	3,951	459	626	2,470	396	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
Maintenance	15	-	-	-	5	5	5
Energy	3	-	-	-	1	1	1
NET IMPACT	18	-	-	-	6	6	6

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	2,883	Year First Appropriation	FY19
Cumulative Appropriation	1,847	Last FY's Cost Estimate	4,730
Expenditure / Encumbrances	770		
Unencumbered Balance	1,077		

PROJECT DESCRIPTION

This project provides for the design and construction of a new eight-foot wide sidepath along the west side of Good Hope Road over 4,500 feet of length from Windmill Lane to Rainbow Drive in Cloverly. The project also provides a pedestrian bridge that is 40-foot long and eight-foot wide at the intersection of Good Hope Road and Hopefield Road. The project site is located within the Upper

LOCATION

Cloverly

ESTIMATED SCHEDULE

Design, land acquisition, and construction will be completed in FY21, FY22, and FY24 respectively. The construction will have a duration of 18 months.

COST CHANGE

The cost increase is due to the change from a five feet wide sidewalk to an eight feet wide sidepath.

PROJECT JUSTIFICATION

The project enhances the pedestrian safety along Good Hope Road from Windmill Lane to Rainbow Drive. The pedestrian bridge addresses a section of the road where there is no sidewalk or shoulder for pedestrians. The Cloverly Master Plan, adopted in July 1997, recommends a sidewalk along Good Hope Road. The project was also requested by the Good Hope Estates Civic Association.

OTHER

The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County Roadways to zero by 2030.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Maryland-National Capital Park and Planning Commission, Department of Permitting Services

