



Colesville/New Hampshire Avenue Community Revitalization

(P761501)

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|---------------|-----------------------------------|----------------------|-----------------------------|
| Category | Community Development and Housing | Date Last Modified | 11/24/20 |
| SubCategory | Community Development | Administering Agency | Housing & Community Affairs |
| Planning Area | Colesville-White Oak and Vicinity | Status | Ongoing |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY20 | Rem FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|----------------------------------|------------|------------|------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| Planning, Design and Supervision | 275 | 155 | 120 | - | - | - | - | - | - | - | - |
| Construction | 445 | 150 | 295 | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 720 | 305 | 415 | - | - | - | - | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY20 | Rem FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|------------------------------|------------|------------|------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| Current Revenue: General | 720 | 305 | 415 | - | - | - | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 720 | 305 | 415 | - | - | - | - | - | - | - | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|-----|--------------------------|------|
| Appropriation FY 22 Request | - | Year First Appropriation | FY15 |
| Cumulative Appropriation | 720 | Last FY's Cost Estimate | 720 |
| Expenditure / Encumbrances | 305 | | |
| Unencumbered Balance | 415 | | |

PROJECT DESCRIPTION

This project provides for commercial revitalization in the Colesville community focused on the four commercial intersections along New Hampshire Avenue (MD Route 650). The objectives are to support the existing small businesses, create new opportunities for private investment, and improve the visual appearance of the area. Project elements include gateway signage, pedestrian lighting, connectivity, streetscape elements, landscaping/screening, acquisition of long-term facade and commercial center signage easements, and other amenities.

LOCATION

The focus areas are: the four quadrants at the intersection of New Hampshire Avenue and Randolph Road; the commercial area at New Hampshire Avenue and Vital Way; the commercial area between Thomas Drive and Eldrid Drive on the west side of New Hampshire Avenue; and the commercial node east of New Hampshire Avenue at Hollywood Avenue.

ESTIMATED SCHEDULE

Completed one facade project in 2017 for the shopping center located between E. Randolph Road and New Hampshire Avenue. Expenditure schedule has been adjusted to reflect actual implementation.

COST CHANGE

The project scope reflects limited property owner and business participation.

PROJECT JUSTIFICATION

The Colesville commercial area is primarily older local, neighborhood retail centers with some office space. The White Oak Master Plan (1997) recommended providing a more unified "Main Street" form of development, integrating the commercial development with neighboring residential communities while providing buffers between the adjacent residential neighborhoods. The Colesville community is interested in enhancing the viability of commercial centers along New Hampshire Avenue.

OTHER

Plans and Studies: Maryland-National Capital Park and Planning Commission's White Oak Master Plan (1997), Colesville Commercial Area and Design Study (2013).

FISCAL NOTE

This area is not eligible for CDBG funding.

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress.

COORDINATION

Department of Transportation, Maryland State Highway Administration, Maryland-National Capital Park and Planning Commission, Maryland Department of the Environment, and Department of Permitting Services.