



# Black Hill Regional Park: SEED Classroom

(P872101)

Category	M-NCPPC	Date Last Modified	05/25/21
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Clarksburg and Vicinity	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	330	-	-	330	280	50	-	-	-	-	-
Construction	320	-	-	320	120	50	150	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>650</b>	<b>-</b>	<b>-</b>	<b>650</b>	<b>400</b>	<b>100</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Contributions	150	-	-	150	150	-	-	-	-	-	-
G.O. Bonds	250	-	-	250	-	100	150	-	-	-	-
State Aid	250	-	-	250	250	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>650</b>	<b>-</b>	<b>-</b>	<b>650</b>	<b>400</b>	<b>100</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	-	Year First Appropriation	FY21
Cumulative Appropriation	650	Last FY's Cost Estimate	650
Expenditure / Encumbrances	-		
Unencumbered Balance	650		

## PROJECT DESCRIPTION

This project funds the redevelopment of an abandoned maintenance yard by converting it to an environmental-friendly educational site using the principles of Sustainable Education Every Day (SEED) Classroom design and construction. The building will be designed for net-zero energy and water usage, and provides an expansion of the program space for the Black Hill Regional Park Nature Center Program.

## ESTIMATED SCHEDULE

Design to begin FY20 using existing funding. Construction beginning in FY21.

## COST CHANGE

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In FY22, \$150,000 slipped from FY22 to FY23 for affordability.

## PROJECT JUSTIFICATION

The project site was used as a maintenance yard (MY) until 2004 when it was replaced by a new MY. Black Hill Nature Center and Visitor Center serve more than 35,000 visitors every year. In 2015 alone, the number of people attending the nature center program doubled. With the Cabin Branch Neighborhood currently under construction, the need for additional programming space is expected to increase and the existing 25-person auditorium is falling short of demand to serve the growing community.

## FISCAL NOTE

In FY22, \$150k slipped from FY22 to FY23 for affordability. FY21 shift of \$250k in State Aid added from Minor New Construction-NL Parks (FY20 Bond Bill).

## DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

Friends of Black Hill, Montgomery County Department of Environmental Protection, Department of Permitting Services, Washington Suburban Sanitary Commission