



PLAR: LP - Boundary Marking

(P998701)

Category	M-NCPPC	Date Last Modified	05/25/21
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Site Improvements and Utilities	554	271	43	240	40	40	40	40	40	40	-
TOTAL EXPENDITURES	554	271	43	240	40	40	40	40	40	40	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
M-NCPPC Bonds	554	271	43	240	40	40	40	40	40	40	-
TOTAL FUNDING SOURCES	554	271	43	240	40	40	40	40	40	40	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	40	Year First Appropriation	FY99
Cumulative Appropriation	354	Last FY's Cost Estimate	440
Expenditure / Encumbrances	271		
Unencumbered Balance	83		

PROJECT DESCRIPTION

This program provides for survey work to delineate park boundaries in local parks.

COST CHANGE

FY20 Transfer of \$114,000 M-NCPPC Bonds from PLAR:LP - Minor Renovations, 998702 from this PDF. No change to overall Master Project.

FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$669,000. FY20 Transfer of \$114,000 M-NCPPC Bonds added from PLAR:LP - Minor Renovations, 998702.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Planned Lifecycle Asset Replacement: Local Parks PDF 967754