

**Recommended FY22 Capital Budget
Montgomery County Government**

Project Name (Project Number)	FY22 Appropriation	Cumulative Appropriation	Total Appropriation
AltaGas-WGL Merger Fund (P362106)	1,176,000	4,530,000	5,706,000
Americans with Disabilities Act (ADA): Compliance (P361107)	4,500,000	35,500,000	40,000,000
Asbestos Abatement: MCG (P508728)	120,000	834,000	954,000
Building Envelope Repair (P361501)	1,550,000	9,365,000	10,915,000
Elevator Modernization (P509923)	1,000,000	16,554,000	17,554,000
Energy Conservation: MCG (P507834)	150,000	2,681,000	2,831,000
Energy Systems Modernization (P361302)	10,300,000	91,400,000	101,700,000
Environmental Compliance: MCG (P500918)	1,400,000	17,503,000	18,903,000
EOB HVAC Renovation (P361103)	(1,600,000)	2,000,000	400,000
Exelon-Pepco Merger Fund (P362105)	1,942,000	1,971,000	3,913,000
Facilities Site Selection: MCG (P500152)	25,000	420,000	445,000
Facility Planning: MCG (P508768)	260,000	9,956,000	10,216,000
HVAC/Elec Replacement: MCG (P508941)	2,950,000	15,981,000	18,931,000
Life Safety Systems: MCG (P509970)	625,000	12,487,000	13,112,000
Planned Lifecycle Asset Replacement: MCG (P509514)	2,550,000	14,951,000	17,501,000
Public Safety System Modernization (P340901)	468,000	113,026,000	113,494,000
Red Brick Courthouse Structural Repairs (P500727)	(1,761,000)	2,351,000	590,000
Resurfacing Parking Lots: MCG (P509914)	650,000	10,805,000	11,455,000
Roof Replacement: MCG (P508331)	2,240,000	21,054,000	23,294,000
Marriott International Headquarters and Hotel Project (P361703)	5,500,000	16,500,000	22,000,000
White Flint Redevelopment Program (P151200)	229,000	3,841,000	4,070,000
White Oak Science Gateway Redevelopment Project (P361701)	(1,000,000)	47,960,000	46,960,000
ABS Retail Store Refresh (P852101)	1,267,000	1,785,000	3,052,000
FiberNet (P509651)	3,592,000	72,019,000	75,611,000
ultraMontgomery (P341700)	680,000	3,844,000	4,524,000
Montgomery County Detention Center Partial Demolition and Renovation (P422102)	232,000	4,559,000	4,791,000
Apparatus Replacement Program (P451504)	8,424,000	57,152,000	65,576,000
Clarksburg Fire Station (P450300)	1,016,000	33,451,000	34,467,000
FS Emergency Power System Upgrade (P450700)	(303,000)	7,550,000	7,247,000
Glen Echo Fire Station Renovation (P450702)	(202,000)	202,000	0
HVAC/Elec Replacement: Fire Stns (P458756)	1,150,000	9,527,000	10,677,000
Resurfacing: Fire Stations (P458429)	300,000	2,329,000	2,629,000
Roof Replacement: Fire Stations (P458629)	416,000	3,265,000	3,681,000
2nd District Police Station (P471200)	(900,000)	6,871,000	5,971,000
Public Safety Communications Center, Phase II, Electrical Distribution and HVAC Upgrade (P472102)	1,622,000	0	1,622,000

**Recommended FY22 Capital Budget
Montgomery County Government**

Project Name (Project Number)	FY22 Appropriation	Cumulative Appropriation	Total Appropriation
Bridge Design (P509132)	1,711,000	21,629,000	23,340,000
Dennis Ave Bridge M-0194 Replacement (P501701)	5,155,000	455,000	5,610,000
Elmhirst Parkway Bridge (Bridge No. M-0353) (P501420)	(110,000)	2,251,000	2,141,000
Glen Road Bridge (P502102)	3,530,000	10,000	3,540,000
Permanent Patching: Residential/Rural Roads (P501106)	3,150,000	40,142,000	43,292,000
Residential and Rural Road Rehabilitation (P500914)	8,100,000	71,997,000	80,097,000
Resurfacing Park Roads and Bridge Improvements (P500720)	600,000	8,460,000	9,060,000
Resurfacing: Primary/Arterial (P508527)	6,750,000	49,740,000	56,490,000
Resurfacing: Residential/Rural Roads (P500511)	10,000,000	161,877,000	171,877,000
Sidewalk and Curb Replacement (P508182)	4,500,000	43,751,000	48,251,000
Street Tree Preservation (P500700)	3,100,000	33,900,000	37,000,000
Bethesda Metro Station South Entrance (P500929)	1,284,000	102,104,000	103,388,000
Boyds Transit Center (P501915)	886,000	1,320,000	2,206,000
Bus Rapid Transit: MD 355 (P502005)	5,000,000	5,000,000	10,000,000
Bus Rapid Transit: System Development (P501318)	2,500,000	18,875,000	21,375,000
Bus Stop Improvements (P507658)	400,000	5,116,000	5,516,000
Great Seneca Science Corridor Transit Improvements (P502202)	500,000	0	500,000
Intelligent Transit System (P501801)	500,000	14,100,000	14,600,000
Master Leases: Transit Radio System Replacement (P502110)	1,750,000	1,750,000	3,500,000
Purple Line (P501603)	5,000,000	33,612,000	38,612,000
Ride On Bus Fleet (P500821)	4,662,000	207,520,000	212,182,000
Ride On Bus Route Restructuring Study (P502107)	750,000	0	750,000
Facility Planning Parking: Bethesda Parking Lot District (P501313)	90,000	810,000	900,000
Facility Planning Parking: Silver Spring Parking Lot District (P501314)	90,000	810,000	900,000
Parking Bethesda Facility Renovations (P508255)	1,320,000	25,947,000	27,267,000
Parking Silver Spring Facility Renovations (P508250)	1,620,000	21,220,000	22,840,000
Parking Wheaton Facility Renovations (P509709)	71,000	655,000	726,000
ADA Compliance: Transportation (P509325)	1,300,000	8,012,000	9,312,000
Bicycle-Pedestrian Priority Area Improvements (P501532)	1,366,000	9,906,000	11,272,000
Bicycle-Pedestrian Priority Area Improvements - Purple Line (P502004)	922,000	250,000	1,172,000
Bicycle-Pedestrian Priority Area Improvements - Veirs Mill/Randolph (P502003)	336,000	495,000	831,000
Bicycle-Pedestrian Priority Area Improvements - Wheaton CBD (P502002)	384,000	2,421,000	2,805,000
Bikeway Program Minor Projects (P507596)	1,470,000	8,011,000	9,481,000

**Recommended FY22 Capital Budget
Montgomery County Government**

Project Name (Project Number)	FY22 Appropriation	Cumulative Appropriation	Total Appropriation
Capital Crescent Trail (P501316)	283,000	56,891,000	57,174,000
Fenton Street Cycletrack (P502001)	355,000	1,819,000	2,174,000
Good Hope Road Shared Use Path (P501902)	2,883,000	1,847,000	4,730,000
Life Sciences Center Loop Trail (P501742)	655,000	775,000	1,430,000
MacArthur Blvd Bikeway Improvements (P500718)	9,057,000	9,844,000	18,901,000
Sidewalk Program Minor Projects (P506747)	2,914,000	18,720,000	21,634,000
Silver Spring Green Trail (P509975)	64,000	1,911,000	1,975,000
Transportation Improvements For Schools (P509036)	209,000	1,725,000	1,934,000
Advance Reforestation (P500112)	(32,000)	1,141,000	1,109,000
County Service Park Infrastructure Improvements (P501317)	25,000	1,464,000	1,489,000
Facility Planning-Transportation (P509337)	3,165,000	55,342,000	58,507,000
Highway Noise Abatement (P500338)	(51,000)	2,936,000	2,885,000
Public Facilities Roads (P507310)	100,000	1,471,000	1,571,000
US 29 Managed Lane Project (P502201)	3,000,000	0	3,000,000
Advanced Transportation Management System (P509399)	1,208,000	57,975,000	59,183,000
Guardrail Projects (P508113)	315,000	2,238,000	2,553,000
Intersection and Spot Improvements (P507017)	2,000,000	12,916,000	14,916,000
Neighborhood Traffic Calming (P509523)	310,000	2,321,000	2,631,000
Pedestrian Safety Program (P500333)	3,500,000	23,662,000	27,162,000
Streetlight Enhancements-CBD/Town Center (P500512)	250,000	4,180,000	4,430,000
Streetlighting (P507055)	1,370,000	22,182,000	23,552,000
Traffic Signal System Modernization (P500704)	938,000	42,752,000	43,690,000
Traffic Signals (P507154)	5,335,000	37,448,000	42,783,000
White Flint Traffic Analysis and Mitigation (P501202)	81,000	1,328,000	1,409,000
Child Care Renovations (P601901)	2,793,000	3,677,000	6,470,000
School Based Health & Linkages to Learning Centers (P640400)	509,000	11,999,000	12,508,000
21st Century Library Enhancements Level Of Effort (P711503)	923,000	5,261,000	6,184,000
Library Refurbishment Level of Effort (P711502)	3,304,000	15,952,000	19,256,000
Wheaton Library and Community Recreation Center (P361202)	(1,000,000)	69,859,000	68,859,000
Cost Sharing: MCG (P720601)	603,000	35,422,000	36,025,000
Kennedy Shriver Aquatic Center Building Envelope Improvement (P721503)	18,954,000	8,236,000	27,190,000
Martin Luther King, Jr. Indoor Swim Center Renovation (P721902)	1,419,000	12,053,000	13,472,000
Public Arts Trust (P729658)	299,000	1,549,000	1,848,000
Recreation Facilities Refurbishment (P722105)	2,000,000	0	2,000,000
South County Regional Recreation and Aquatic Center (P721701)	1,015,000	71,057,000	72,072,000

**Recommended FY22 Capital Budget
Montgomery County Government**

Project Name (Project Number)	FY22 Appropriation	Cumulative Appropriation	Total Appropriation
Swimming Pools Slide Replacement (P722101)	1,002,000	0	1,002,000
Ag Land Pres Easements (P788911)	545,000	12,600,000	13,145,000
Facility Planning: Storm Drains (P508180)	320,000	6,684,000	7,004,000
Storm Drain Culvert Replacement (P501470)	1,700,000	11,500,000	13,200,000
Facility Planning: Stormwater Management (P809319)	940,000	15,315,000	16,255,000
Misc Stream Valley Improvements (P807359)	(2,582,000)	28,093,000	25,511,000
Stormwater Management Facility Major Structural Repair (P800700)	2,820,000	30,061,000	32,881,000
Stormwater Management Retrofit: Countywide (P808726)	2,700,000	96,634,000	99,334,000
Wheaton Regional Dam Flooding Mitigation (P801710)	2,580,000	2,950,000	5,530,000
Countywide Facade Easement Program (P762102)	122,000	114,000	236,000
Facility Planning: HCD (P769375)	(665,000)	4,070,000	3,405,000
Affordable Housing Acquisition and Preservation (P760100)*	22,000,000	248,236,000	270,236,000
Affordable Housing Opportunity Fund (P762101)	6,000,000	8,000,000	14,000,000
Gude Landfill Remediation (P801801)	10,955,000	9,900,000	20,855,000
Transfer Station Fire Detection and Suppression System (P802101)	1,300,000	4,700,000	6,000,000
Total - Montgomery County Government	247,745,000	2,633,180,000	2,880,925,000

* In addition to the appropriation shown for this project, any actual revolving loan repayments received from the prior year are appropriated.