

**Recommended FY22 Capital Budget
Maryland - National Capital Park and Planning Commission**

Project Name (Project Number)	FY22 Appropriation	Cumulative Appropriation	Total Appropriation
Acquisition: Local Parks (P767828)	1,650,000	8,119,000	9,769,000
Acquisition: Non-Local Parks (P998798)	750,000	21,405,000	22,155,000
Bethesda Park Impact Payment (P872002)	2,500,000	12,500,000	15,000,000
Legacy Open Space (P018710)	2,578,000	79,450,000	82,028,000
Legacy Urban Space (P872104)	3,000,000	3,000,000	6,000,000
Mid-County Park Benefit Payments (P872201)	2,500,000	0	2,500,000
ADA Compliance: Local Parks (P128701)	860,000	4,677,000	5,537,000
ADA Compliance: Non-Local Parks (P128702)	1,000,000	5,798,000	6,798,000
Ballfield Initiatives (P008720)	2,300,000	7,697,000	9,997,000
Blair HS Field Renovations and Lights (P872105)	1,400,000	0	1,400,000
Brookside Gardens Master Plan Implementation (P078702)	250,000	10,211,000	10,461,000
Cost Sharing: Local Parks (P977748)	75,000	476,000	551,000
Cost Sharing: Non-Local Parks (P761682)	50,000	306,000	356,000
Energy Conservation - Local Parks (P998710)	150,000	497,000	647,000
Energy Conservation - Non-Local Parks (P998711)	90,000	330,000	420,000
Enterprise Facilities' Improvements (P998773)	(7,050,000)	22,312,000	15,262,000
Facility Planning: Local Parks (P957775)	400,000	2,329,000	2,729,000
Facility Planning: Non-Local Parks (P958776)	300,000	2,058,000	2,358,000
M-NCPPC Affordability Reconciliation (P871747)	(485,000)	0	(485,000)
Minor New Construction - Local Parks (P998799)	450,000	3,079,000	3,529,000
Minor New Construction - Non-Local Parks (P998763)	620,000	3,465,000	4,085,000
Ovid Hazen Wells Recreational Park (P871745)	2,900,000	5,300,000	8,200,000
Park Refreshers (P871902)	3,900,000	11,605,000	15,505,000
Planned Lifecycle Asset Replacement: Local Parks (P967754)	3,790,000	23,257,000	27,047,000
Planned Lifecycle Asset Replacement: NL Parks (P968755)	4,395,000	17,732,000	22,127,000
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	1,000,000	7,189,000	8,189,000
Restoration Of Historic Structures (P808494)	500,000	3,036,000	3,536,000
Small Grant/Donor-Assisted Capital Improvements (P058755)	(199,000)	6,035,000	5,836,000
Stream Protection: SVP (P818571)	750,000	7,099,000	7,849,000
Trails: Hard Surface Design & Construction (P768673)	300,000	3,708,000	4,008,000
Trails: Hard Surface Renovation (P888754)	645,000	4,191,000	4,836,000
Trails: Natural Surface & Resource-based Recreation (P858710)	500,000	2,988,000	3,488,000
Urban Park Elements (P871540)	600,000	1,950,000	2,550,000

**Recommended FY22 Capital Budget
Maryland - National Capital Park and Planning Commission**

Project Name (Project Number)	FY22 Appropriation	Cumulative Appropriation	Total Appropriation
Vision Zero (P871905)	700,000	1,100,000	1,800,000
Total - Maryland - National Capital Park and Planning Commission	33,169,000	282,899,000	316,068,000
