



Female Facility Upgrade (P450305)

Category	Public Safety	Date Last Modified	11/09/20
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	1,614	1,450	35	129	-	-	83	46	-	-	-
Construction	612	130	136	346	-	-	-	346	-	-	-
Other	3	3	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	2,229	1,583	171	475	-	-	83	392	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
G.O. Bonds	2,229	1,583	171	475	-	-	83	392	-	-	-
TOTAL FUNDING SOURCES	2,229	1,583	171	475	-	-	83	392	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	-	Year First Appropriation	FY03
Cumulative Appropriation	1,754	Last FY's Cost Estimate	2,229
Expenditure / Encumbrances	1,751		
Unencumbered Balance	3		

PROJECT DESCRIPTION

This project provides for the design and construction of locker, shower, and rest rooms for selected fire stations to accommodate the use of these facilities for both male and female staff.

ESTIMATED SCHEDULE

Kensington FS #21 and Cabin John FS #10 have been completed. Work at Cabin John FS #30 will be completed in FY 20. Work at Gaithersburg FS #8 will start in FY 23.

COST CHANGE

Cost increases are due to the restoration of Gaithersburg FS #8 and Cabin John FS #30 to the project scope, partially offset by the elimination of Kensington FS #25 from the project.

PROJECT JUSTIFICATION

Female facilities are needed at fire stations due to the increase of female personnel in fire rescue operations. Related plans include a study by Peck, Peck & Associates, May, 2002.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

COORDINATION

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services, Department of Permitting Services.