



Maryland/Dawson Extended

(P501405)

| | | | |
|---------------|----------------|----------------------|----------------|
| Category | Transportation | Date Last Modified | 11/12/20 |
| SubCategory | Roads | Administering Agency | Transportation |
| Planning Area | Rockville | Status | Ongoing |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY20 | Rem FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|----------------------------------|--------------|------------|--------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| Planning, Design and Supervision | 760 | 187 | 573 | - | - | - | - | - | - | - | - |
| Construction | 2,000 | - | 2,000 | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 2,760 | 187 | 2,573 | - | - | - | - | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY20 | Rem FY20 | Total 6 Years | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | Beyond 6 Years |
|------------------------------|--------------|------------|--------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| Impact Tax | 2,760 | 187 | 2,573 | - | - | - | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 2,760 | 187 | 2,573 | - | - | - | - | - | - | - | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 22 Request | - | Year First Appropriation | FY14 |
| Cumulative Appropriation | 2,760 | Last FY's Cost Estimate | 2,760 |
| Expenditure / Encumbrances | 187 | | |
| Unencumbered Balance | 2,573 | | |

PROJECT DESCRIPTION

This project provides funding to the City of Rockville to complete design and construction for Maryland/Dawson Extended (Rockville CIP 420-850-5C11). This project includes curbs and gutters, pavement, drainage, utility relocation, stormwater management, sidewalks, street lighting, landscaping, and traffic signal improvements.

LOCATION

City of Rockville

PROJECT JUSTIFICATION

This project is listed in the City Master Plan for the design of the extension of Maryland Avenue between Beall Avenue and Dawson Avenue, as well as Dawson Avenue between North Washington Street and MD 355. It supports existing and future Phase II Town Center Development.

FISCAL NOTE

Under County Code sections 52-49 and 52-53, the County is required to deposit transportation impact taxes collected from developments within the city limits into a designated account. Funds from this account may only be used for projects identified in the Memorandum of Agreement (MOU) or by other agreements between the County and the City of Rockville.

COORDINATION

Department of Transportation, Department of Permitting Services, Department of Finance, Office of Management and Budget, City of Rockville, Maryland State Highway Administration