



# Good Hope Road Shared Use Path (P501902)

Category	Transportation	Date Last Modified	11/09/20
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Cloverly-Norwood	Status	Final Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	1,839	736	43	1,060	459	53	548	-	-	-	-
Land	559	-	-	559	355	204	-	-	-	-	-
Site Improvements and Utilities	50	-	-	50	50	-	-	-	-	-	-
Construction	2,282	-	-	2,282	-	360	1,922	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>4,730</b>	<b>736</b>	<b>43</b>	<b>3,951</b>	<b>864</b>	<b>617</b>	<b>2,470</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
G.O. Bonds	4,730	736	43	3,951	864	617	2,470	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>4,730</b>	<b>736</b>	<b>43</b>	<b>3,951</b>	<b>864</b>	<b>617</b>	<b>2,470</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
Maintenance	15	-	-	-	5	5	5
Energy	3	-	-	-	1	1	1
<b>NET IMPACT</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>6</b>	<b>6</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	2,883	Year First Appropriation	FY19
Cumulative Appropriation	1,847	Last FY's Cost Estimate	4,730
Expenditure / Encumbrances	770		
Unencumbered Balance	1,077		

## PROJECT DESCRIPTION

This project provides for the design and construction of a new eight-foot wide sidepath along the west side of Good Hope Road over 4,500 feet of length from Windmill Lane to Rainbow Drive in Cloverly. The project also provides a pedestrian bridge that is 40-foot long and eight-foot wide at the intersection of Good Hope Road and Hopefield Road. The project site is located within the Upper Paint Branch Special Protection Area.

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## LOCATION

Cloverly

## ESTIMATED SCHEDULE

Design, land acquisition, and construction will be completed in FY21, FY22, and FY23 respectively. The construction will have a duration of 18 months.

## COST CHANGE

The cost increase is due to the change from a five feet wide sidewalk to an eight feet wide sidepath.

## PROJECT JUSTIFICATION

The project enhances the pedestrian safety along Good Hope Road from Windmill Lane to Rainbow Drive. The pedestrian bridge addresses a section of the road where there is no sidewalk or shoulder for pedestrians. The Cloverly Master Plan, adopted in July 1997, recommends a sidewalk along Good Hope Road. The project was also requested by the Good Hope Estates Civic Association.

## OTHER

The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County Roadways to zero by 2030.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Maryland-National Capital Park and Planning Commission, Department of Permitting Services

