



Parking Wheaton Facility Renovations

(P509709)

Category	Transportation	Date Last Modified	12/28/20
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Kensington-Wheaton	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	242	170	-	72	12	12	12	12	12	12	-
Land	5	5	-	-	-	-	-	-	-	-	-
Construction	1,143	250	-	893	59	217	188	188	141	100	-
Other	1	1	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,391	426	-	965	71	229	200	200	153	112	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Current Revenue: Parking - Wheaton	1,391	426	-	965	71	229	200	200	153	112	-
TOTAL FUNDING SOURCES	1,391	426	-	965	71	229	200	200	153	112	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	71	Year First Appropriation	FY97
Cumulative Appropriation	655	Last FY's Cost Estimate	1,391
Expenditure / Encumbrances	529		
Unencumbered Balance	126		

PROJECT DESCRIPTION

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

LOCATION

Wheaton Parking Lot District, Maryland.

COST CHANGE

Change due to amendments that shifted expenditures from FY20 to FY22, and shifted expenses from FY21 to FY25.

PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Facility Planning Parking: Wheaton PLD.



Wheaton Parking Lot District



0 200 400 800 Feet

Montgomery County Maryland
Parking Management
Planning & Project Development Section

