



Wheaton Regional Dam Flooding Mitigation (P801710)

Category	Conservation of Natural Resources	Date Last Modified	12/23/20
SubCategory	Stormwater Management	Administering Agency	Environmental Protection
Planning Area	Kensington-Wheaton	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	1,030	513	117	400	170	160	70	-	-	-	-
Construction	4,500	-	-	4,500	-	3,600	900	-	-	-	-
TOTAL EXPENDITURES	5,530	513	117	4,900	170	3,760	970	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Current Revenue: Water Quality Protection	2,530	513	117	1,900	170	1,090	640	-	-	-	-
Federal Aid	3,000	-	-	3,000	-	2,670	330	-	-	-	-
TOTAL FUNDING SOURCES	5,530	513	117	4,900	170	3,760	970	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	2,580	Year First Appropriation	FY16
Cumulative Appropriation	2,950	Last FY's Cost Estimate	5,530
Expenditure / Encumbrances	691		
Unencumbered Balance	2,259		

PROJECT DESCRIPTION

This flood mitigation project, located along Glenhaven Drive and Dennis Avenue in Wheaton, will excavate and expand the stream channel upstream of the Wheaton Regional Pond and modify the pond's riser structure. This project will be constructed in parallel with the Department of Transportation's (DOT) Dennis Avenue bridge replacement. The two projects will modify the current 100-year floodplain boundary just upstream of the pond. The post-project 100-year floodplain will not include the residential properties located in the current 100-year floodplain.

ESTIMATED SCHEDULE

The riser modification and channel design began in FY18 with the riser repair construction expected to start in FY22. The excavation of the channel will occur in coordination with DOT's culvert replacement in FY23 and FY24.

PROJECT JUSTIFICATION

An engineering analysis by the Department of Environmental Protection indicates that the effect of the riser structure associated with the Wheaton Regional Pond, the Dennis Avenue Culvert, and an undersized stream channel along Glenhaven Drive, cumulatively, will cause flooding of roads and private property during a 100-year storm event. Flooding of adjacent roads and private property has already occurred in 2006 and 2010. The County is seeking a map revision to the Federal Emergency Management Agency (FEMA) panel for this area to have the 100-year floodplain updated to reflect existing conditions.

FISCAL NOTE

This project will be done in conjunction with the DOT Dennis Avenue bridge replacement project (P501701). The County will also partner with the Maryland Emergency Management Agency (MEMA) to seek FEMA Pre-Disaster Mitigation Grant Program funding for the channel modifications.

COORDINATION

Department of Transportation, Federal Emergency Management Agency, Maryland Emergency Management Agency, and Dennis Ave Bridge M-0194 Replacement (No. 501701).