



Josiah Henson Historic Park

(P871552)

Category	M-NCPPC	Date Last Modified	12/21/20
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	North Bethesda-Garrett Park	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Planning, Design and Supervision	651	490	141	20	20	-	-	-	-	-	-
Site Improvements and Utilities	7,061	4,714	1,355	992	992	-	-	-	-	-	-
TOTAL EXPENDITURES	7,712	5,204	1,496	1,012	1,012	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Contributions	200	1	199	-	-	-	-	-	-	-	-
G.O. Bonds	5,313	3,940	361	1,012	1,012	-	-	-	-	-	-
PAYGO	623	623	-	-	-	-	-	-	-	-	-
Program Open Space	1,026	540	486	-	-	-	-	-	-	-	-
State Aid	550	100	450	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	7,712	5,204	1,496	1,012	1,012	-	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
Maintenance	2,364	394	394	394	394	394	394
Energy	-	-	-	-	-	-	-
Program-Staff	-	-	-	-	-	-	-
Program-Other	-	-	-	-	-	-	-
Offset Revenue	-	-	-	-	-	-	-
NET IMPACT	2,364	394	394	394	394	394	394
FULL TIME EQUIVALENT (FTE)	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	-	Year First Appropriation	FY16
Cumulative Appropriation	7,712	Last FY's Cost Estimate	7,712
Expenditure / Encumbrances	7,234		
Unencumbered Balance	478		

PROJECT DESCRIPTION

The approximately 4-acre park is located at 11420 Old Georgetown Road in the Luxmanor community of North Bethesda. The purpose of the project is to rehabilitate the existing Josiah Henson Park and create a heritage tourism destination. The project includes converting the historic Riley/Bolten House to a public museum; constructing a new 2,900 square foot visitor center with bus-drop off area and four-car parking lot on the former Rozier property; and new landscape sitework and outdoor interpretation that will make the park more accessible for visitors and convey its former appearance as a plantation.

ESTIMATED SCHEDULE

Construction began in FY19 and is underway. Project completion expected December 2020.

COST CHANGE

Unforeseen conditions in the historic house (including substantial termite damage that led to structural problems throughout) and connections to existing utilities that was more extensive than anticipated have resulted in the need for additional funding - partially funded by State Aid.

PROJECT JUSTIFICATION

Montgomery County Master Plan for Historic Preservation, 1979, identified the property as resource #30/6, "Uncle Tom's Cabin". Josiah Henson Special Park Master Plan, December 2010. Josiah Henson Park was the subject of an approved facility plan in June 2013. White Flint Sector Plan, April 2010; 2012 Park Recreation and Open Space (PROS) plan, July 2012.

OTHER

The completed project will be a first-class museum attracting visitors with its educational exhibits and programming.

FISCAL NOTE

FY20 Supplemental Appropriation of \$250k in State Aid. MNCPPC was awarded a State Bond Bill of \$100,000 in FY15. FY19 Maryland Heritage Area Grant of \$50,000. FY19 Special Appropriation added \$630k in G.O. Bonds, \$200k in State Aid, \$500k in Program Open Space, and reduced Contributions by \$650k (funding was also accelerated from FY20/21 into FY19).

DISCLOSURES

A pedestrian impact analysis has been completed for this project. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Montgomery County Departments: Recreation, Permitting Services, Fire/Rescue, Transportation; State Highway Administration; Washington Suburban Sanitary Commission; Washington Metropolitan Area Transit Authority