



# PLAR: LP - Boundary Marking

(P998701)

Category	M-NCPPC	Date Last Modified	01/06/21
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
Site Improvements and Utilities	554	271	43	240	40	40	40	40	40	40	-
<b>TOTAL EXPENDITURES</b>	<b>554</b>	<b>271</b>	<b>43</b>	<b>240</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY20	Rem FY20	Total 6 Years	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Years
M-NCPPC Bonds	554	271	43	240	40	40	40	40	40	40	-
<b>TOTAL FUNDING SOURCES</b>	<b>554</b>	<b>271</b>	<b>43</b>	<b>240</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 22 Request	40	Year First Appropriation	FY99
Cumulative Appropriation	354	Last FY's Cost Estimate	440
Expenditure / Encumbrances	271		
Unencumbered Balance	83		

## PROJECT DESCRIPTION

This program provides for survey work to delineate park boundaries in local parks.

## COST CHANGE

Increase due to the addition of two fiscal years to this ongoing project. FY20 Transfer of \$114,000 M-NCPPC Bonds from PLAR:LP - Minor Renovations, 998702 from this PDF. No change to overall Master Project.

## FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$669,000.

## DISCLOSURES

Expenditures will continue indefinitely.

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## COORDINATION

Planned Lifecycle Asset Replacement: Local Parks PDF 967754