



Female Facility Upgrade

(P450305)

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|---------------|---------------------|----------------------|------------------|
| Category | Public Safety | Date Last Modified | 12/21/21 |
| SubCategory | Fire/Rescue Service | Administering Agency | General Services |
| Planning Area | Countywide | Status | Ongoing |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY21 | Est FY22 | Total 6 Years | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | Beyond 6 Years |
|----------------------------------|--------------|--------------|-----------|---------------|------------|------------|----------|----------|----------|----------|----------------|
| Planning, Design and Supervision | 1,637 | 1,450 | - | 187 | 123 | 64 | - | - | - | - | - |
| Construction | 589 | 201 | 98 | 290 | - | 290 | - | - | - | - | - |
| Other | 3 | 3 | - | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 2,229 | 1,654 | 98 | 477 | 123 | 354 | - | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY21 | Est FY22 | Total 6 Years | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | Beyond 6 Years |
|------------------------------|--------------|--------------|-----------|---------------|------------|------------|----------|----------|----------|----------|----------------|
| G.O. Bonds | 2,229 | 1,654 | 98 | 477 | 123 | 354 | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 2,229 | 1,654 | 98 | 477 | 123 | 354 | - | - | - | - | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 23 Request | 176 | Year First Appropriation | FY03 |
| Appropriation FY 24 Request | 299 | Last FY's Cost Estimate | 2,229 |
| Cumulative Appropriation | 1,754 | | |
| Expenditure / Encumbrances | 1,752 | | |
| Unencumbered Balance | 2 | | |

PROJECT DESCRIPTION

This project provides for the design and construction of locker, shower, and rest rooms for selected fire stations to accommodate the use of these facilities for both male and female staff.

ESTIMATED SCHEDULE

Work at Cabin John FS #30 will be completed in Winter 2021. Design at Gaithersburg FS #8 will be scheduled in coordination with the local volunteer fire department.

PROJECT JUSTIFICATION

Female facilities are needed at fire stations due to the increase of female personnel in fire rescue operations. Related plans include a study by Peck, Peck & Associates, May, 2002.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

COORDINATION

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services, Department of Permitting Services.