



# Good Hope Road Shared Use Path (P501902)

Category	Transportation	Date Last Modified	01/08/22
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Cloverly-Norwood	Status	Final Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	1,903	1,211	115	577	458	119	-	-	-	-	-
Land	889	7	814	68	68	-	-	-	-	-	-
Site Improvements and Utilities	49	-	49	-	-	-	-	-	-	-	-
Construction	2,879	1	-	2,878	2,299	579	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>5,720</b>	<b>1,219</b>	<b>978</b>	<b>3,523</b>	<b>2,825</b>	<b>698</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	5,720	1,219	978	3,523	2,825	698	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>5,720</b>	<b>1,219</b>	<b>978</b>	<b>3,523</b>	<b>2,825</b>	<b>698</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
Maintenance	20	-	-	5	5	5	5
Energy	4	-	-	1	1	1	1
<b>NET IMPACT</b>	<b>24</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	990	Year First Appropriation	FY19
Appropriation FY 24 Request	-	Last FY's Cost Estimate	4,730
Cumulative Appropriation	4,730		
Expenditure / Encumbrances	1,400		
Unencumbered Balance	3,330		

## PROJECT DESCRIPTION

This project provides for the design and construction of a new eight-foot wide sidepath along the west side of Good Hope Road over 4,500 feet of length from Windmill Lane to Rainbow Drive in Cloverly. The project also provides a pedestrian bridge that is 40-foot long and eight-foot wide at the intersection of Good Hope Road and Hopefield Road. The project site is located within the Upper

## LOCATION

Cloverly

## ESTIMATED SCHEDULE

Design was completed in FY21. Land acquisition will be completed in FY23. Construction will be completed in FY24. The construction will have a duration of 18 months.

## COST CHANGE

Cost increase due to Special Protection Area and Floodplain District Permit requirements.

## PROJECT JUSTIFICATION

The project enhances the pedestrian safety along Good Hope Road from Windmill Lane to Rainbow Drive. The pedestrian bridge addresses a section of the road where there is no sidewalk or shoulder for pedestrians. The Cloverly Master Plan, adopted in July 1997, recommends a sidewalk along Good Hope Road. The project was also requested by the Good Hope Estates Civic Association.

## OTHER

The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County Roadways to zero by 2030.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Maryland Department of the Environment