



Parking Bethesda Facility Renovations (P508255)

Category	Transportation	Date Last Modified	05/23/22
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	5,814	3,605	409	1,800	300	300	300	300	300	300	-
Land	23	23	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	62	62	-	-	-	-	-	-	-	-	-
Construction	42,038	13,358	4,021	24,659	8,475	5,124	2,765	2,765	2,765	2,765	-
Other	1,135	1,135	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	49,072	18,183	4,430	26,459	8,775	5,424	3,065	3,065	3,065	3,065	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Current Revenue: Parking - Bethesda	49,072	18,183	4,430	26,459	8,775	5,424	3,065	3,065	3,065	3,065	-
TOTAL FUNDING SOURCES	49,072	18,183	4,430	26,459	8,775	5,424	3,065	3,065	3,065	3,065	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	5,441	Year First Appropriation	FY83
Appropriation FY 24 Request	5,424	Last FY's Cost Estimate	40,032
Cumulative Appropriation	25,947		
Expenditure / Encumbrances	23,567		
Unencumbered Balance	2,380		

PROJECT DESCRIPTION

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning Parking project. Included are annual consultant services to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing, if required.

LOCATION

Bethesda Parking Lot District.

COST CHANGE

Added \$2.7M to FY23 and \$250K to FY24 to increase capacity to support infrastructure repairs, improvements, and inflation costs.

PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Bethesda Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

OTHER

Major sub-projects within this ongoing effort are as follows:

- Repair the sinkhole and ramp spalling at Garage 35 Woodmont/Rugby.
- Waterproofing, drainage repair, concrete repair, and Paystation improvements at Garage 49 Metropolitan.
- Address flooding, storm and sanitary valve replacement, and concrete facade at Garage 11, Woodmont Corner.
- Address ponding on the G level crawl space at Garage 42, Cheltenham Garage.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Facility Planning Parking: Bethesda PLD.