



# Martha B. Gudelsky Child Development Center Sewer Improvements (P602202)

Category	Health and Human Services	Date Last Modified	03/13/22
SubCategory	Health and Human Services	Administering Agency	General Services
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	82	-	82	-	-	-	-	-	-	-	-
Construction	1,000	-	1,000	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>1,082</b>	<b>-</b>	<b>1,082</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Recordation Tax Premium (MCG)	1,082	-	1,082	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>1,082</b>	<b>-</b>	<b>1,082</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	-	Year First Appropriation	FY22
Appropriation FY 24 Request	-	Last FY's Cost Estimate	1,082
Cumulative Appropriation	1,082		
Expenditure / Encumbrances	-		
Unencumbered Balance	1,082		

## PROJECT DESCRIPTION

WSSC is requiring sewer upgrades to redevelop the County-owned property in the 8900 block of Colesville Road, Silver Spring. The Martha B. Gudelsky Child Development Center Inc. (MBGDC) plans to redevelop the site as a childcare center. The WSSC improvements are required and will benefit the property and ultimately facilitate the development and delivery of a childcare facility that will benefit the community.

## LOCATION

8900 block of Colesville Road, Silver Spring, MD

## ESTIMATED SCHEDULE

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Project planning to take place in FY22.

## PROJECT JUSTIFICATION

WSSC issued a Letter of Findings stating that relief or replacement of the existing downstream sewer was necessary to provide sewer service to the property.

## FISCAL NOTE

FY22 supplemental in Recordation Tax Premium (MCG) for the amount of \$1,082,000.

## COORDINATION

Department of General Services