



# ADA Compliance: College

(P936660)

Category	Montgomery College	Date Last Modified	09/20/21
SubCategory	Higher Education	Administering Agency	Montgomery College
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	135	42	75	18	3	3	3	3	3	3	-
Site Improvements and Utilities	235	234	1	-	-	-	-	-	-	-	-
Construction	1,733	980	271	482	72	122	72	72	72	72	-
<b>TOTAL EXPENDITURES</b>	<b>2,103</b>	<b>1,256</b>	<b>347</b>	<b>500</b>	<b>75</b>	<b>125</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	2,103	1,256	347	500	75	125	75	75	75	75	-
<b>TOTAL FUNDING SOURCES</b>	<b>2,103</b>	<b>1,256</b>	<b>347</b>	<b>500</b>	<b>75</b>	<b>125</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	75	Year First Appropriation	FY93
Appropriation FY 24 Request	125	Last FY's Cost Estimate	1,953
Cumulative Appropriation	1,603		
Expenditure / Encumbrances	1,303		
Unencumbered Balance	300		

## PROJECT DESCRIPTION

This project provides funding for modifications to College facilities to comply with the accessibility provisions of the Americans with Disability Act (ADA) of 1990. Typical modifications include: paths of travel, entrance doors, stairs, corridors, ramps, toilet facilities, drinking fountains, parking, curb cuts, elevators, areas of refuge, public phones, signage, emergency notification and alarm systems, and other accessibility modifications to meet comfort, security, and safety requirements for people with disabilities. This project addresses access deficiencies in all College facilities. Project implementation is in accordance with ADA guidelines and the College's annual work program. The College has conducted a series of facility audits to determine ADA compliance and scope of required modification work, including estimated costs. Readily achievable modifications are implemented as part of the College's regular maintenance work.

## LOCATION

Collegewide

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## COST CHANGE

Increase due to addition of FY27 and FY28.

## PROJECT JUSTIFICATION

The ADA requirements mandate a comprehensive effort to provide accessible programs and barrier free facilities to disabled persons. The deadline for compliance with the requirement to make the College's programs accessible was January 26, 1995; however, the law allows for additional time to comply if available resources are limited for structural and building modifications. Based on the College's annual work program and available funding for ADA modifications, the College anticipates that the project will continue beyond the current six-year CIP. Relevant studies include the Montgomery College 2025 Strategic Plan, Collegewide Facilities Condition Assessment Update (12/13) and the Collegewide Facilities Master Plan Update (2/21).

## OTHER

FY23 Appropriation: \$75,000 (G.O. Bonds). FY24 Appropriation: \$125,000 (G.O. Bonds). The following fund transfer has been made from this project: \$7,000 to Planning, Design & Construction project (No. P906605) (BOT Resol. #01-153 - 10/15/01).

## DISCLOSURES

Expenditures will continue indefinitely.

## COORDINATION

This project is coordinated with the scheduled building renovations, and the planned construction of new buildings, on the Rockville, Germantown and Takoma Park/Silver Spring Campuses.