



PLAR: LP - Boundary Marking

(P998701)

Category	M-NCPPC	Date Last Modified	10/05/21
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Site Improvements and Utilities	634	327	67	240	40	40	40	40	40	40	-
TOTAL EXPENDITURES	634	327	67	240	40	40	40	40	40	40	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
M-NCPPC Bonds	634	327	67	240	40	40	40	40	40	40	-
TOTAL FUNDING SOURCES	634	327	67	240	40	40	40	40	40	40	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	40	Year First Appropriation	FY99
Appropriation FY 24 Request	40	Last FY's Cost Estimate	554
Cumulative Appropriation	394		
Expenditure / Encumbrances	327		
Unencumbered Balance	67		

PROJECT DESCRIPTION

This program provides for survey work to delineate park boundaries in local parks.

COST CHANGE

Increase due to the addition of two fiscal years to this ongoing project

FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$669,000. FY20 Transfer of \$114,000 M-NCPPC Bonds added from PLAR:LP - Minor Renovations, 998702.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Planned Lifecycle Asset Replacement: Local Parks PDF 967754