



Fire Safety Code Upgrades (P016532)

Category	Montgomery County Public Schools	Date Last Modified	11/15/21
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	2,902	1,782	280	840	140	140	140	140	140	140	-
Construction	23,234	16,130	3,042	4,062	677	677	677	677	677	677	-
TOTAL EXPENDITURES	26,136	17,912	3,322	4,902	817	817	817	817	817	817	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	26,136	17,912	3,322	4,902	817	817	817	817	817	817	-
TOTAL FUNDING SOURCES	26,136	17,912	3,322	4,902	817	817	817	817	817	817	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	817	Year First Appropriation	FY01
Appropriation FY 24 Request	817	Last FY's Cost Estimate	24,502
Cumulative Appropriation	21,234	Partial Closeout Thru FY21	4,249
Expenditure / Encumbrances	-	New Partial Closeout	-
Unencumbered Balance	21,234	Total Partial Closeout	4,249

PROJECT DESCRIPTION

This project addresses sprinklers, escape windows, exit signs, fire alarm devices, exit stairs, and hood and fire suppression systems to comply with annual Fire Marshal inspections. An FY 2011 appropriation was approved to continue this program to maintain code compliance and life-cycle equipment replacement. An FY 2017 appropriation was approved to continue this level of effort project as well as address code compliance issues related to the storage of flammable materials at schools systemwide. An FY 2018 appropriation was approved to continue this project. An FY 2019 appropriation was approved to continue this level of effort project. An FY 2020 appropriation was approved to continue this level of effort project. An FY 2021 appropriation was approved to continue this project to address code compliance issues systemwide. An FY 2022 appropriation was approved to continue this level of effort project to maintain life safety code compliance and life-cycle replacement of equipment systemwide. An FY 2023 appropriation is requested to continue this level of effort project and to maintain life safety code compliance through equipment replacement such as fire alarm systems that will be over 20 years old and will have exceeded their anticipated life-cycle.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Fire Marshal