



# Female Facility Upgrade

(P450305)

Category	Public Safety	Date Last Modified	12/21/21
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	1,637	1,450	-	187	123	64	-	-	-	-	-
Construction	589	201	98	290	-	290	-	-	-	-	-
Other	3	3	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>2,229</b>	<b>1,654</b>	<b>98</b>	<b>477</b>	<b>123</b>	<b>354</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	2,229	1,654	98	477	123	354	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>2,229</b>	<b>1,654</b>	<b>98</b>	<b>477</b>	<b>123</b>	<b>354</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	176	Year First Appropriation	FY03
Appropriation FY 24 Request	299	Last FY's Cost Estimate	2,229
Cumulative Appropriation	1,754		
Expenditure / Encumbrances	1,752		
Unencumbered Balance	2		

## PROJECT DESCRIPTION

This project provides for the design and construction of locker, shower, and rest rooms for selected fire stations to accommodate the use of these facilities for both male and female staff.

## ESTIMATED SCHEDULE

Work at Cabin John FS #30 will be completed in Winter 2021. Design at Gaithersburg FS #8 will be scheduled in coordination with the local volunteer fire department.

## PROJECT JUSTIFICATION

Female facilities are needed at fire stations due to the increase of female personnel in fire rescue operations. Related plans include a study by Peck, Peck & Associates, May, 2002.

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## FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

## COORDINATION

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services, Department of Permitting Services.