



Guardrail Projects

(P508113)

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|---------------|----------------------|----------------------|----------------|
| Category | Transportation | Date Last Modified | 01/07/22 |
| SubCategory | Traffic Improvements | Administering Agency | Transportation |
| Planning Area | Countywide | Status | Ongoing |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY21 | Est FY22 | Total 6 Years | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | Beyond 6 Years |
|----------------------------------|--------------|--------------|------------|---------------|------------|------------|------------|------------|------------|------------|----------------|
| Planning, Design and Supervision | 888 | 84 | 330 | 474 | 79 | 79 | 79 | 79 | 79 | 79 | - |
| Site Improvements and Utilities | 3,551 | 2,040 | 95 | 1,416 | 236 | 236 | 236 | 236 | 236 | 236 | - |
| Construction | 4 | 4 | - | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 4,443 | 2,128 | 425 | 1,890 | 315 | 315 | 315 | 315 | 315 | 315 | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY21 | Est FY22 | Total 6 Years | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | Beyond 6 Years |
|------------------------------|--------------|--------------|------------|---------------|------------|------------|------------|------------|------------|------------|----------------|
| G.O. Bonds | 4,443 | 2,128 | 425 | 1,890 | 315 | 315 | 315 | 315 | 315 | 315 | - |
| TOTAL FUNDING SOURCES | 4,443 | 2,128 | 425 | 1,890 | 315 | 315 | 315 | 315 | 315 | 315 | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|-------|--------------------------|-------|
| Appropriation FY 23 Request | 315 | Year First Appropriation | FY81 |
| Appropriation FY 24 Request | 315 | Last FY's Cost Estimate | 3,813 |
| Cumulative Appropriation | 2,553 | | |
| Expenditure / Encumbrances | 2,236 | | |
| Unencumbered Balance | 317 | | |

PROJECT DESCRIPTION

This project provides for: 1) installation of guardrail where they are determined to be required; 2) upgrading identified deficient and/or non-compliant end treatments to meet current Maryland State Highway Administration (MSHA) standards; 3) establishment of a 25-year life-cycle replacement program; and 4) replacement of guardrail damaged beyond repair in crashes.

COST CHANGE

Cost increase due to the addition of FY27 and FY28 to this ongoing project.

PROJECT JUSTIFICATION

Guardrails reduce the severity of run-off-the-road accidents, prevent collisions with fixed objects, and protect embankments. Damaged or missing guardrails and deficient end treatments present a hazard to motorists, cyclists, and pedestrians. Guardrails have a finite

service life and must be replaced at the end of this service life or when damaged in order to continue to provide safety benefits for all users. The March 2010, Report of the Infrastructure Maintenance Task Force, confirmed this and identified the need for guardrail life-cycle replacement. The existing tapered and buried guardrail end treatments provide a ramp for errant vehicles and do not meet current MSHA standards. A study was completed to identify these substandard or deficient end treatments and to replace them to meet modern crash attenuation standards.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Federal Highway Administration, Maryland State Highway Administration, and Montgomery County Public Schools.