



# Charles W. Woodward HS Reopening (P651908)

Category	Montgomery County Public Schools	Date Last Modified	01/06/22
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Rockville	Status	Planning Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	8,258	5,903	1,355	1,000	1,000	-	-	-	-	-	-
Site Improvements and Utilities	21,649	1,081	13,112	7,456	5,956	750	750	-	-	-	-
Construction	146,888	-	34,648	112,240	26,937	42,267	29,640	13,396	-	-	-
Other	4,300	-	3,150	1,150	1,150	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>181,095</b>	<b>6,984</b>	<b>52,265</b>	<b>121,846</b>	<b>35,043</b>	<b>43,017</b>	<b>30,390</b>	<b>13,396</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	178,140	4,029	52,265	121,846	35,043	43,017	30,390	13,396	-	-	-
Recordation Tax	2,116	2,116	-	-	-	-	-	-	-	-	-
Schools Impact Tax	839	839	-	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>181,095</b>	<b>6,984</b>	<b>52,265</b>	<b>121,846</b>	<b>35,043</b>	<b>43,017</b>	<b>30,390</b>	<b>13,396</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	48,860	Year First Appropriation	FY19
Appropriation FY 24 Request	-	Last FY's Cost Estimate	128,235
Cumulative Appropriation	132,235		
Expenditure / Encumbrances	-		
Unencumbered Balance	132,235		

## PROJECT DESCRIPTION

In order to address the overutilization at the high school level in the Downcounty Consortium and at Walter Johnson High School, the Board of Education's approved FY 2019-2024 CIP includes three capital projects to address the overutilization in these areas. The approved CIP includes an expansion of Northwood High School, the reopening of Charles W. Woodward High School, and an addition at John F. Kennedy High School. The current Charles W. Woodward High School facility is significantly smaller than the proposed 2,700 student capacity. Therefore, the Board of Education's approved FY 2019-2024 CIP included funding to expand this facility when it reopens as a high school.

On March 25, 2019, the Board of Education approved that the Northwood High School addition/facility upgrades project be constructed with students off-site and that Northwood High School operate at the Charles W. Woodward High School as a temporary

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holding facility during the construction period. Therefore, based on the Board's approval, the Woodward facility will be used as a holding center for two years following initial construction of the new Charles W. Woodward High School facility, starting in August 2023. The addition/facility upgrades for Northwood High School is scheduled to be completed by August 2025. At that time, the Woodward High School facility will be reopened as a new high school. An FY 2021 appropriation was approved for construction funds. An FY 2022 appropriation was approved to continue this project. An FY 2022 supplemental appropriation and transfer of funds of \$4 million for the current revitalization/expansion project to this project was approved to address construction cost increases. An FY 2023 appropriation is requested for construction cost increases and construction funds to complete this project.

## COORDINATION

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits