



Burtonsville ES Addition

(P652301)

Category	Montgomery County Public Schools	Date Last Modified	12/29/21
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Silver Spring and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	1,550	-	-	1,550	550	771	229	-	-	-	-
Site Improvements and Utilities	2,435	-	-	2,435	-	1,750	685	-	-	-	-
Construction	10,368	-	-	10,368	-	4,089	2,388	3,891	-	-	-
Other	550	-	-	550	-	-	550	-	-	-	-
TOTAL EXPENDITURES	14,903	-	-	14,903	550	6,610	3,852	3,891	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	14,903	-	-	14,903	550	6,610	3,852	3,891	-	-	-
TOTAL FUNDING SOURCES	14,903	-	-	14,903	550	6,610	3,852	3,891	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	1,550	Year First Appropriation	
Appropriation FY 24 Request	12,803	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

Projections indicate that student enrollment at Burtonsville Elementary School will exceed capacity by the end of the six-year planning period. An FY 2023 appropriation is requested for planning funds. This addition project is scheduled to be completed August 2025.