



# Prevailing Wage (P652309)

Category	Montgomery County Public Schools	Date Last Modified	01/10/22
SubCategory	Miscellaneous Projects	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Construction	40,193	-	-	40,193	6,661	6,493	8,617	11,503	6,919	-	-
<b>TOTAL EXPENDITURES</b>	<b>40,193</b>	<b>-</b>	<b>-</b>	<b>40,193</b>	<b>6,661</b>	<b>6,493</b>	<b>8,617</b>	<b>11,503</b>	<b>6,919</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	40,193	-	-	40,193	6,661	6,493	8,617	11,503	6,919	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>40,193</b>	<b>-</b>	<b>-</b>	<b>40,193</b>	<b>6,661</b>	<b>6,493</b>	<b>8,617</b>	<b>11,503</b>	<b>6,919</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	40,193	Year First Appropriation	
Appropriation FY 24 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

This new project was created in the Executive's Recommended CIP to reflect prevailing wage costs that will be necessary to achieve the assumed State Aid assumption revenues. Related supplemental appropriation requests have recently been approved totaling \$21.9 million by Council to maximize State Aid for Clarksburg Cluster Elementary School #9 and Major Capital Projects - Elementary (Stonegate, Burnt Mills, South Lake, and Woodlin) projects.