



# Noyes Library for Young Children Rehabilitation and Renovation (P711704)

Category	Culture and Recreation	Date Last Modified	12/22/21
SubCategory	Libraries	Administering Agency	Public Libraries
Planning Area	Kensington-Wheaton	Status	Final Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	1,044	654	26	364	-	272	92	-	-	-	-
Site Improvements and Utilities	719	-	-	719	-	719	-	-	-	-	-
Construction	2,763	-	-	2,763	-	2,763	-	-	-	-	-
Other	95	-	-	95	-	95	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>4,621</b>	<b>654</b>	<b>26</b>	<b>3,941</b>	<b>-</b>	<b>3,849</b>	<b>92</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Contributions	2,360	59	26	2,275	-	2,183	92	-	-	-	-
Current Revenue: General	500	-	-	500	-	500	-	-	-	-	-
G.O. Bonds	1,504	338	-	1,166	-	1,166	-	-	-	-	-
PAYGO	257	257	-	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>4,621</b>	<b>654</b>	<b>26</b>	<b>3,941</b>	<b>-</b>	<b>3,849</b>	<b>92</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
Maintenance	28	-	-	7	7	7	7
Energy	16	-	-	4	4	4	4
Program-Staff	860	-	-	215	215	215	215
Program-Other	554	-	-	251	101	101	101
<b>NET IMPACT</b>	<b>1,458</b>	<b>-</b>	<b>-</b>	<b>477</b>	<b>327</b>	<b>327</b>	<b>327</b>
<b>FULL TIME EQUIVALENT (FTE)</b>		<b>-</b>	<b>-</b>	<b>2.75</b>	<b>2.75</b>	<b>2.75</b>	<b>2.75</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	-	Year First Appropriation	FY17
Appropriation FY 24 Request	1,429	Last FY's Cost Estimate	4,070
Cumulative Appropriation	3,100		
Expenditure / Encumbrances	654		

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## APPROPRIATION AND EXPENDITURE DATA (\$000s)

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Unencumbered Balance

2,446

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### PROJECT DESCRIPTION

This project will provide for a comprehensive rehabilitation of this historic library to include conversion of the attic into a finished second floor, renovation of the first floor, and the addition of a finished basement, an elevator, Americans with Disabilities Act (ADA) compliant restrooms, and egress stairs. The rehabilitated facility will be able to accommodate more attendees and more types of programming and services than are possible in the current facility.

### LOCATION

10237 Carroll Place, Kensington, Maryland 20895.

### ESTIMATED SCHEDULE

Design is completed. Due to delays in fundraising by the Noyes Children's Library Foundation, project has been delayed by one year. Estimated start of construction is FY24.

### COST CHANGE

Cost increase due to delays in fundraising by the Noyes Children's Library Foundation and final design estimates.

### PROJECT JUSTIFICATION

The Noyes Library is a small, historically-designated library with services specifically focused on pre-kindergarten education and early childhood (infants through approximately age 8). The small scale and intimate setting of the library are unique and provide a signature experience for children, but the building is not ADA compliant. In 2010, the County proposed a modest effort that would have addressed the ADA issues in the most basic manner possible, as well as made small changes to the library layout that would have positively impacted programming and service offerings. Since that time, the County and the Foundation discussed a more comprehensive rehabilitation of the Noyes Library for Young Children that preserved the library's unique, small-scale, intimate experience, while making substantial improvements to the building that supported use by persons with disabilities, new space for program preparatory and collection work by staff, and additional space for programs. Via this project, the County Executive is proposing a partnership to support this enhanced vision of the Noyes Library for Young Children.

### FISCAL NOTE

The project is to be funded by County General Obligation (GO) Bonds and private funds that will be raised by the Noyes Children's Library Foundation according to the requirements of the Memorandum of Understanding (MOU) between the County and the Noyes Children's Library Foundation which codifies the fundraising and project plan. In addition, Current Revenue funding of \$300,000 in FY17 and \$200,000 in FY18 has been moved from Capital Improvement Grants for the Arts and Humanities from Cost Sharing project P720601. The construction phase will not begin until the Noyes Children's Library Foundation completes its fund raising and provides the construction funding in full to the County. An increased cost share related to the project's cost increase must be negotiated per the terms of the Memorandum of Understanding between the County and the Noyes Children's Library Foundation.

### DISCLOSURES

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A pedestrian impact analysis will be performed during design or is in progress.

## COORDINATION

Department of Public Libraries, Department of General Services, Noyes Children's Library Foundation, Maryland-National Capital Park and Planning Commission, Montgomery County Parks, Mid-County Regional Services Center, Washington Suburban Sanitary Commission, Pepco, Town of Kensington Park, and Maryland Historic Trust.