



# S. Germantown Recreational Park: Cricket Field

(P871746)

Category	M-NCPPC	Date Last Modified	01/10/22
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Lower Seneca Basin	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	680	202	10	468	30	155	230	53	-	-	-
Site Improvements and Utilities	4,738	1,992	96	2,650	165	631	1,550	304	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>5,418</b>	<b>2,194</b>	<b>106</b>	<b>3,118</b>	<b>195</b>	<b>786</b>	<b>1,780</b>	<b>357</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY21	Est FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
G.O. Bonds	2,136	1,049	106	981	195	536	250	-	-	-	-
PAYGO	1,145	1,145	-	-	-	-	-	-	-	-	-
Program Open Space	2,137	-	-	2,137	-	250	1,530	357	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>5,418</b>	<b>2,194</b>	<b>106</b>	<b>3,118</b>	<b>195</b>	<b>786</b>	<b>1,780</b>	<b>357</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 23 Request	981	Year First Appropriation	FY16
Appropriation FY 24 Request	2,137	Last FY's Cost Estimate	5,418
Cumulative Appropriation	2,300		
Expenditure / Encumbrances	2,194		
Unencumbered Balance	106		

## PROJECT DESCRIPTION

Phase 1 of this project provided a new 400' diameter cricket field with concrete pitch and supporting infrastructure (including 50 parking spaces, entrance road, pedestrian plaza, two shade structures, walkways, batting cage, SWM, and landscaping) that opened in 2019 within South Germantown Recreational Park. Future phases may include full irrigation, field lighting, additional parking, additional landscaping, loop trail, and a second field.

## ESTIMATED SCHEDULE

Under Construction. Phase 2 design to begin in FY23.

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## PROJECT JUSTIFICATION

The site selection and concept plan for this project was approved by the Montgomery County Planning Board on July 30, 2015. The 2012 Park Recreation and Open Space (PROS) plan estimated a need for four dedicated cricket fields in Montgomery County by the year 2022.

## FISCAL NOTE

In FY22, \$250k slipped from FY24 to FY25 for fiscal capacity.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.