



Montgomery County Airpark - Rehabilitate Runway Lighting

(P392308)

Category	Revenue Authority	Date Last Modified	11/16/21
SubCategory	Miscellaneous Projects (Revenue Authority)	Administering Agency	Revenue Authority
Planning Area	Gaithersburg and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Planning, Design and Supervision	150	-	-	150	-	150	-	-	-	-	-
Site Improvements and Utilities	700	-	-	700	-	-	700	-	-	-	-
TOTAL EXPENDITURES	850	-	-	850	-	150	700	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
Federal Aid	765	-	-	765	-	135	630	-	-	-	-
Revenue Authority	55	-	-	55	-	15	40	-	-	-	-
State Aid	30	-	-	30	-	-	30	-	-	-	-
TOTAL FUNDING SOURCES	850	-	-	850	-	150	700	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	150	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	850
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

The replacement of the runway lighting system with LED lighting.

LOCATION

7940 Airpark Road, Gaithersburg, Maryland

PROJECT JUSTIFICATION

This project is a continuation of the Airport Layout Plan (ALP), which was developed in conjunction with the FAA in 2002. The ALP identifies the projects and plans the sequencing for continued airport improvement. A supplemental environmental assessment for this

purchase was completed in 2017. This project includes the purchase of land adjacent to the Airpark which is necessary to maintain Federal safety standards for airport operations. Federal funds for the Airpark are approved by the FAA through the Airport Capital Improvement Plan (ACIP). FAA priorities for funding airport projects include promoting safety and security; preserving existing infrastructure; mitigating noise or environmental impacts; fulfilling compliance, and providing capacity. Federal funding and requirements will dictate the final timeline for the purchase.

COORDINATION

Federal Aviation Administration, and Maryland Aviation Administration.